

TOWN OF BETHANY

TOWN BOARD BUDGET WORKSHOP MEETING

24 SEPTEMBER 2018

Supervisor Hyde opened the September 24, 2018 Town Board Budget Workshop Meeting at 6:31 p.m.

Town Officials in Attendance were:

Carl Hyde, Jr., Supervisor
Timothy Embt, Councilman
Diane Fowler, Councilwoman

Jeffrey Fluker, Councilman
Daniel Street, Councilman
Debbie Douglas, Town Clerk

2019 Tentative Budget

The Town Clerk presented the Board with the 2019 Tentative Budget for the Town of Bethany.

Supervisor Hyde reviewed the document and supporting documentation with the Town Board.

- Fire Department levy increased from \$86,700 to 98,000.
- Court Clerks' salary will increase in line with the minimum wage increase.
- Justice contractual will decrease by \$1,000 as they no longer have to pay fees associated with their court software.
- Town Clerk will increase from 24,430 to 28,321. The clerk will be adding 3 hours per week to her office hours. Currently averages 32 hours/week total. Will go up to 35 hours/week.
- Union employee health insurance rates will increase by approximately \$5,000.
- Highway budget will stay the same. Supervisor Hyde will be meeting with Highway Superintendent Adams in the coming days to discuss his salary.

Councilwoman Fowler noted that the Genesee County Legislature voted to keep the sales tax distribution the same through 2019.

Adjournment

A **MOTION** was made by Councilman Embt, duly seconded by Councilman Street, to adjourn the meeting at 7:31 p.m. The motion **PASSED** with All In Favor.

Minutes are transcribed from notes of Supervisor Hyde.

BY ORDER OF THE
BETHANY TOWN BOARD
DATED: September 25, 2018

Respectfully Submitted,

Debbie L. Douglas, RMC
Bethany Town Clerk