

TOWN OF BETHANY
REGULAR TOWN BOARD MEETING
13 NOVEMBER 2019

Supervisor Hyde opened the November 13, 2019 Regular Town Board Meeting at 7:04 p.m. with the Pledge of Allegiance followed by a prayer offered by Councilman Embt.

Town Officials in Attendance were:

Carl Hyde, Jr., Supervisor	Jeffrey Fluker, Councilman
Timothy Embt, Councilman	Daniel Street, Councilman (7:36 pm)
Diane Fowler, Councilwoman	Debbie Douglas, Town Clerk
William Shea, Town Justice	

Attendees to the Meeting were:

Ray Cipriano	William Elsasser
Chris Krtanik	John Volpe
Ray Ladd	

FINANCES

Supervisor Hyde presented the finances for October 2019.

General Savings	\$	994,015.69
Highway Savings	\$	406,567.38
AP/PR Account	\$	72,737.10
Trust & Agency Account	\$	2,945.02
Highway Checking	\$	2,883.24
Supervisor	\$	128,021.68
Water District #2	\$	51,087.40
Petty Cash	\$	200.00
Total		\$ 1,658,457.51

Revenues Received		
Debbie Douglas, Town Clerk	\$	1,741.95
NYMIR	\$	123.66
County of Genesee – Sales Tax	\$	166,758.90
County of Genesee – Mowing	\$	9,936.24
Town of Middlebury	\$	811.80
US Post Office	\$	100.00
William Shea, Town Justice	\$	150.00
Total Revenue	\$	179,622.55
Total Interest	\$	113.61
Total Revenue		\$ 179,736.16

PUBLIC HEARINGS

2020 Preliminary Budget

- Supervisor Hyde opened the public hearing for the 2020 Preliminary Budget at 7:05 p.m. He noted that there was no increase in the tax rate and that the budget is the same as last years.
- No one spoke concerning the budget.
- Supervisor Hyde closed the hearing at 7:17 p.m.

Proposed Local Law Establishing A Temporary Land Use Moratorium Prohibiting Large Scale Solar Installations Within The Town of Bethany

- Supervisor Hyde opened the public hearing for the proposed local law at 7:26 p.m.
- Why is a moratorium needed? The town's current zoning law does not have rules for large scale solar installation. This will give the town time to gather information, study potential hazards (lead and/or radiation were mentioned) and write codes.
- Residents and farmers have approached Supervisor Hyde to indicate that they are opposed to large scale solar.
- The Board indicated that they would be in favor of forming a committee and anyone interested in sitting on the committee should contact Supervisor Hyde.
- Supervisor Hyde has been talking with the Assessor concerning assessment and PILOT.
- Supervisor Hyde has started to gather laws and proposed laws from other municipalities as examples to work with.
- It was noted that the pastoral nature of the area would be interrupted by large scale solar installations.
- Because the Genesee County Planning Board has not issued their recommendation at this time, the Board will not be able to act on the proposed law until the December 9, 2019 meeting.
- Supervisor Hyde closed the public hearing at 8:15 p.m.

Town Clerk Report – Debbie Douglas

- Presented the Minutes of the October 16, 2019 Regular Town Board meeting.

On **MOTION** made by Councilman Fluker, duly seconded by Councilwoman Fowler, to approve the Minutes of the October 16, 2019 Regular Town Board meeting as presented. Motion passed with All In Favor.

- Wind Song Radiology will be at the Town Hall performing mammograms on Wednesday, November 20, 2019 from 10 am – 5 pm. The Red Cross will hold a blood drive the same day from 11 am – 4 pm.
- The Clerk's Monthly Report and Bank Statements for October were reviewed by the Town Board.

Board Committee Reports

Councilman Fluker

- Fire Department has been quiet. Members are needed.

Councilwoman Fowler

- The Water Resource Agency will meet on January 14, 2020.

OLD BUSINESS

WATER DISTRICTS UPDATE

Water District #2

- Four of the five booster pumps have failed. They will be replaced at no charge.

Water District #4

- When Inter-municipal agreement with the Town of Batavia for water is completed the project will proceed to pre-bid.

Water District #5

- The environmental studies have been completed and approved by state agencies. Can now move ahead with easements and other required paperwork.

Transfer Station – Update

- Supervisor Hyde reported that the Transfer Station is at -2,672.84 so far this year.

DUMP 2019

	REPUBLIC	ELECTRIC	Port-A-John	WAGES	MONTH TOTAL	Revenue from scrap	Dump Tickets Sold	PROFIT LOSS	YEAR TOTAL
January	\$ 759.00	\$ 37.64	\$ 40.00	\$ 469.80	\$ 1,306.44		\$ 880.00	\$ (426.44)	\$ (426.44)
February	\$ 1,194.00	\$ 41.71	\$ 40.00	\$ 290.00	\$ 1,565.71		\$ 1,400.00	\$ (165.71)	\$ (692.16)
March	\$ 759.00	\$ 36.62	\$ 40.00	\$ 142.10	\$ 977.72		\$ 1,040.00	\$ 62.28	\$ (529.87)
April	\$ 799.00	\$ 30.38	\$ 40.00	\$ 217.50	\$ 1,086.88		\$ 1,008.00	\$ (78.88)	\$ (608.75)
May	\$ 1,473.43	\$ 33.26	\$ 40.00	\$ 292.90	\$ 1,839.59		\$ 665.00	\$ (1,151.59)	\$ (1,760.34)
June	\$ 919.08	\$ 15.85	\$ 40.00	\$ 220.40	\$ 1,195.13		\$ 1,592.00	\$ 396.87	\$ (1,363.47)
July	\$ 1,581.83	\$ 26.76	\$ 50.00	\$ 290.00	\$ 1,898.59		\$ 1,380.00	\$ (518.59)	\$ (1,882.06)
August	\$ 919.08	\$ 26.88	\$ 50.00	\$ 436.00	\$ 1,430.96		\$ 980.00	\$ (470.96)	\$ (2,353.02)
September	\$ 968.26	\$ 29.40	\$ 50.00	\$ 217.50	\$ 1,265.16	\$ 552.60	\$ 1,500.00	\$ 767.42	\$ (1,585.80)
October	\$ 1,531.00	\$ 32.24	\$ 50.00	\$ 290.00	\$ 1,803.24		\$ 796.00	\$ (1,107.24)	\$ (2,672.64)
November			\$ 50.00		\$ 50.00				
December			\$ 50.00		\$ 50.00				
					\$ -				
					\$ -				
					\$ -				
					\$ -				
2018 TOTALS									

- Supervisor Hyde again reiterated that if this trend continues, the choice between closing the transfer station or increasing prices will need to be made.

Old Town Hall – Update

- A purchase offer has been received for the Old Town Hall.
- Currently working out details to allow for the sale of enough land for the construction of the required septic system. Considering the demolition of a portion of the storage building. If that takes place, the construction of two lean-tos on the sides of the draught barn and possibly a 35-40 foot pole barn constructed on the footprint of the old garage may be necessary in order to have enough storage for equipment. Some of the equipment is currently being stored in the salt barn when there is room which is not good for the equipment.
- Working out details with the Assessor, CEO, and Town Attorney.

Lighting Upgrade – Highway Department

- Installation of the new lighting in the highway department is scheduled to begin in about three weeks.

RESOLUTION #43-2019 ADOPTION OF 2020 ANNUAL TOWN BUDGET

WHEREAS, the Town of Bethany Chief Fiscal Officer prepared a Tentative Budget for review by the Bethany Town Board, and

WHEREAS, the Town Board has reviewed the Tentative Budget in formulation of the Preliminary Budget; and

WHEREAS, the 2020 Preliminary Budget was adopted on October 16, 2019 and after which a Public Hearing was held on November 13, 2019 for all interested parties to be heard with the public hearing notice being published and posted on November 7, 2019.

NOW ON MOTION OF Councilman Fluker, duly seconded by Councilman Street, therefore be it

RESOLVED, the Bethany Town Board hereby adopts the Preliminary Town Budget as the 2020 Annual Budget of the Town of Bethany. And be it

FURTHER RESOLVED, that the Town Clerk be, and she hereby is, directed to enter the adoption of said 2020 Town Budget in the minutes of this meeting and file the said budget with the Genesee County Legislature and the Genesee County Real Property Tax Services.

Motion **PASSED** with the following Roll Call Vote:

Supervisor Hyde – Yes
 Councilman Embt – Yes
 Councilwoman Fowler - Yes

Councilman Fluker - Yes
 Councilman Street – Yes

TOWN OF BETHANY										
2020 Final Budget Tax Rate Schedule										
						2019	2019	PERCENTAGE		
						TOWNWIDE	TOWNWIDE	CHANGE		
	APPROPRIABLE	ESTIMATED	APPROPRIABLE	AMT. RAISED	Tax. Total	Tax rate	Tax rate			
FUND	REVENUES	RANGE	BY TAX	Annual	Vol 0	\$5.00	\$5.00			
						per	per			
						Thousand	Thousand			
12	A-GENERAL TOWNWIDE	\$474,591	\$474,591	\$38,000	\$102,287	\$18,680,514	1.020448	1.020448	.000%	
13	BARBICOMBY TOWNWIDE	\$831,460	\$831,460	\$20,000	\$287,287	\$18,680,514	2.047008	2.047008	.000%	
14	TOTAL	1,306,051	\$1,306,051	108,000	\$387,274		3.713456	3.713456	.000%	
SPECIAL DISTRICTS										
16	WATER DISTRICT #1	\$3,000	\$3	\$148	\$5.97		\$207.10 per parcel	\$211.90 per parcel	.002%	
17	WATER DISTRICT #2	\$24,348	\$24,348	\$2	\$3,706		\$692.22 per parcel	\$692.22 per parcel	.000%	
18	WATER DISTRICT #3	\$8,871	\$8	\$1	\$5.97		\$74.52 per parcel	\$74.52 per parcel	.000%	
19	BETHANY VOLUNTEER FIRE PROTECTION DISTRICT	\$88,100	\$0	\$2	\$81,000	\$18,753,912	0.825258	0.825258	.000%	
20	TOTAL LEVY	1,490,274	\$1,490,274	108,000	\$507,278					
21	TAX CAP ALLOWABLE				\$14,100					
22	AMOUNT OVER CAP				\$10,821					

1	A	B	C	D	E	F
2	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
3	A100.1	TOWN BOARD - PERSONAL SERVICES	\$ 6,805	\$ 6,805	\$ 5,865	\$ 6,805
4	A100.4	TOWN BOARD - CONTRACTUAL	\$ 13	\$ 131	\$ 500	\$ 500
5	A110.1	JUSTICES - PERSONAL SERVICES	\$ 18,684	\$ 18,684	\$ 18,684	\$ 18,684
6	A110.11	JUSTICES - PERSONAL SERVICES (COURT CLERKS)	\$ 3,517	\$ 4,085	\$ 5,994	\$ 5,994
7	A110.13	JUSTICES - PERSONAL SERVICES (BAILIFF)	\$ 1,644	\$ 1,388	\$ 7,100	\$ 2,100
8	A110.2	JUSTICES - EQUIPMENT	\$ 85	\$ -	\$ 1,050	\$ 1,050
9	A110.21	JUSTICES - EQUIPMENT (GRANT)	\$ 7,364	\$ -	\$ -	\$ -
10	A110.4	JUSTICES - CONTRACTUAL	\$ 3,432	\$ 7,707	\$ 4,000	\$ 4,000
11	A120.1	SUPERVISOR - PERSONAL SERVICES	\$ 6,375	\$ 8,899	\$ 9,000	\$ 9,000
12	A120.11	DCP SUPERVISOR - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
13	A120.12	FINANCIAL CLERK/TYPIST - BOOKKEEPERS	\$ 11,000	\$ 8,633	\$ 8,500	\$ 8,500
14	A120.2	SUPERVISOR - EQUIPMENT	\$ -	\$ -	\$ 2,500	\$ 2,500
15	A120.4	SUPERVISOR - CONTRACTUAL	\$ 9,800	\$ 1,928	\$ 9,000	\$ 9,000
16	A120.41	SUPERVISOR - PAYROLL SERVICE	\$ 1,623	\$ 2,976	\$ 3,500	\$ 3,500
17	A120.42	SUPERVISOR - ACCOUNTING CONSULTANT	\$ -	\$ 5,500	\$ 5,500	\$ 5,900
18	A130.1	TAX COLLECTOR - PERSONAL SERVICES	\$ 3,179	\$ 3,724	\$ 3,375	\$ 3,375
19	A130.11	TAX COLLECTION - PERSONAL SERVICES (DEPUTY)	\$ -	\$ -	\$ 250	\$ 250
20	A130.4	TAX COLLECTOR - CONTRACTUAL	\$ 1,225	\$ 1,162	\$ 1,000	\$ 1,000
21	A135.1	ASSESSOR - PERSONAL SERVICES	\$ 19,231	\$ 19,231	\$ 19,231	\$ 19,231
22	A135.2	ASSESSOR - EQUIPMENT	\$ -	\$ -	\$ 1,500	\$ 1,500
23	A135.4	ASSESSOR - CONTRACTUAL	\$ 3,500	\$ 1,527	\$ 1,200	\$ 1,200
24	A135.41	ASSESSOR - COUNTY CHARGES	\$ 3,337	\$ 3,920	\$ 3,945	\$ 3,945
25	A135.42	ASSESSOR - ASSESSMENT REVIEW	\$ 75	\$ 37	\$ -	\$ -
26	A130.4	FISCAL AGENT FEES, CONTRACTUAL	\$ -	\$ 448	\$ -	\$ -
27	A140.1	TOWN CLERK - PERSONAL SERVICES	\$ 23,079	\$ 24,403	\$ 28,321	\$ 28,321
28	A140.10	TOWN CLERK - PERSONAL SERVICES (POST OFFICE)	\$ -	\$ -	\$ -	\$ -
29	A140.11	TOWN CLERK - PERSONAL SERVICES (DEPUTY)	\$ 247	\$ 460	\$ 618	\$ 618
30	A140.2	TOWN CLERK - EQUIPMENT	\$ -	\$ 7,706	\$ 300	\$ 300
31	A140.4	TOWN CLERK - CONTRACTUAL	\$ 3,514	\$ 2,214	\$ 1,950	\$ 1,950
32	A140.4	ATTORNEY - CONTRACTUAL	\$ 16,417	\$ 15,938	\$ 8,000	\$ 8,000
33	A140.41	ELECTIONS-COUNTY CHARGES	\$ 1,620	\$ 2,135	\$ 1,950	\$ 2,295
34	A140.4	RECORDS MANAGEMENT - CONTRACTUAL	\$ 98	\$ 40	\$ 700	\$ 200
35	A150.2	CENTRAL SERVICE ADMIN. EQUIP/FOR SERVER	\$ -	\$ 4,000	\$ 1,500	\$ 1,500
36	A160.4	CENTRAL SERVICE ADMIN CONTRACTUAL	\$ -	\$ 1,525	\$ 2,000	\$ 2,000
37	A160.2	BUILDING (TOWN HALL) - EQUIPMENT	\$ 14,448	\$ 1,850	\$ 5,000	\$ 5,000
38	A160.4	BUILDING (TOWN HALL) - CONTRACTUAL	\$ 50,817	\$ 45,937	\$ 30,000	\$ 30,000
39	A161.4	BUILDING (OLD TOWN HALL) - CONTRACTUAL	\$ -	\$ -	\$ 2,000	\$ 2,000
40	A160.2	CENTRAL GARAGE-EQUIPMENT	\$ -	\$ 1,850	\$ -	\$ -
41	A160.4	CENTRAL PRINTING AND MAILING - CONTRACTUAL	\$ 4,380	\$ 7,085	\$ 6,000	\$ 6,000
42	A160.4	CENTRAL DATA PROCESSING - CONTRACTUAL	\$ -	\$ 1,300	\$ 800	\$ 800
43	A190.4	UNALLOCATED INSURANCE - CONTRACTUAL	\$ 38,583	\$ 29,476	\$ 32,000	\$ 32,000
44	A190.4	MUNICIPAL ASSOC DUES - CONTRACTUAL	\$ -	\$ -	\$ 2,000	\$ 2,000
45	A190.4	CONTINGENCY	\$ -	\$ -	\$ 30,000	\$ 30,000

1	A	B	C	D	E	F
2	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
46	A350.1	CONTROL OF DOGS - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
47	A350.4	CONTROL OF DOGS - CONTRACTUAL	\$ 138	\$ 10	\$ 1,200	\$ 1,200
48	A360.1	SAFETY INSPECTION - PERSONAL SERVICES	\$ 2,000	\$ 7,000	\$ 2,000	\$ 2,000
49	A360.14	SAFETY INSPECTION - PERSONAL SERVICES (CODE INSPECTOR)	\$ -	\$ 270	\$ 1,250	\$ 1,250
50	A360.2	SAFETY INSPECTION - EQUIPMENT	\$ -	\$ 1,644	\$ 50	\$ 50
51	A360.4	SAFETY INSPECTION - CONTRACTUAL	\$ 7,530	\$ 371	\$ 4,000	\$ 4,000
52	A360.4	DFMO UNSAFE BUILDING - CONTRACTUAL	\$ -	\$ 49,031	\$ -	\$ -
53	A360.2	MISC. PUBLIC SAFETY-EQUIPMENT	\$ -	\$ 7,384	\$ -	\$ -
54	A400.1	REGISTRAR OF VITAL STATISTICS - PERSONAL SERVICES	\$ 412	\$ 412	\$ 412	\$ 412
55	A500.1	SUPER OF HIGHWAYS - PERS SERV	\$ 51,731	\$ 42,000	\$ 52,000	\$ 52,000
56	A500.2	SUPER OF HIGHWAYS - EQUIPMENT	\$ -	\$ -	\$ -	\$ -
57	A500.4	SUPER OF HIGHWAYS - CONTRACTUAL	\$ 1,706	\$ 171	\$ 2,000	\$ 2,000
58	A532.4	GARAGE - CONTRACTUAL	\$ 16,798	\$ 12,416	\$ 23,563	\$ 23,563
59	A532.4	STREET LIGHTING - CONTRACTUAL	\$ 3,875	\$ 7,296	\$ 4,500	\$ 4,500
60	A650.1	VETERAN SERVICES- PERSONAL SERVICES	\$ -	\$ -	\$ 700	\$ 200
61	A650.4	VETERAN SERVICES- CONTRACTUAL	\$ 177	\$ 125	\$ 750	\$ 250
62	A6772.4	PROGRAM FOR AGING - CONTRACTUAL	\$ 500	\$ 500	\$ 500	\$ 500
63	A730.42	JOINT YOUTH PROJECT - PAVILION YOUTH	\$ 425	\$ 425	\$ 425	\$ 425
64	A730.43	JOINT YOUTH PROJECT - TRI TOWN YOUTH	\$ 425	\$ 425	\$ 425	\$ 425
65	A740.4	PAVILION LIBRARY - CONTRACTUAL	\$ -	\$ -	\$ 500	\$ 500
66	A750.1	HISTORIAN - PERSONAL SERVICES	\$ -	\$ -	\$ 100	\$ 100
67	A750.4	HISTORIAN - CONTRACTUAL	\$ 466	\$ 392	\$ 480	\$ 480
68	A755.4	CFI ENFORCEMENT - CONTRACTUAL	\$ -	\$ -	\$ 100	\$ 400
69	A800.1	ZONING ENFORCEMENT OFFICER-PERS SERV	\$ 7,416	\$ 7,630	\$ 7,863	\$ 7,863
70	A800.2	ZONING - EQUIPMENT	\$ -	\$ -	\$ 50	\$ 50
71	A800.4	ZONING - CONTRACTUAL	\$ 308	\$ 300	\$ 515	\$ 515
72	A800.41	ZONING BOARD OF APPEALS - CONTRACTUAL	\$ -	\$ 706	\$ 1,800	\$ 1,800
73	A800.4	PLANNING - CONTRACTUAL	\$ 176	\$ 150	\$ 450	\$ 450
74	A800.41	PLANNING BOARD - CONTRACTUAL	\$ 1,170	\$ 2,817	\$ 2,500	\$ 2,500
75	A8080.1	ENVIRONMENTAL CONTROL - Back Creek	\$ -	\$ -	\$ 200	\$ 200
76	A8080.44	ENVIRONMENTAL CONTROL - Tonawanda	\$ -	\$ -	\$ 200	\$ 200
77	A8140.1	REFUSE & GARBAGE - PERSONAL SERVICES	\$ 6,183	\$ 4,139	\$ 8,000	\$ 8,000
78	A8160.1	REFUSE & GARBAGE - EQUIPMENT	\$ -	\$ -	\$ 200	\$ 200
79	A8260.4	REFUSE & GARBAGE - CONTRACTUAL	\$ 4,889	\$ 10,922	\$ 10,000	\$ 10,000
80	A8380.4	OTHER WATER - CONTRACTUAL	\$ 77	\$ 5,876	\$ -	\$ -
81	A880.1	CEMETARY - PERSONAL SERVICES	\$ 500	\$ 1,500	\$ 1,500	\$ 1,500
82	A880.4	CEMETARY - CONTRACTUAL	\$ 500	\$ -	\$ 2,500	\$ 2,500
83	A9000.8	STATE RETIREMENT SYSTEM	\$ 19,396	\$ 19,525	\$ 19,000	\$ 19,000
84	A9090.8	SOCIAL SECURITY - EMPL BEN	\$ 19,349	\$ 11,871	\$ 15,000	\$ 15,000
85	A9040.8	WORKERS COMPENSATION - EMPL BEN	\$ 14,339	\$ 9,599	\$ 9,700	\$ 9,700
86	A9040.81	WORKERS COMPENSATION (Fire District) - EMPL BEN	\$ 15,374	\$ 8,489	\$ 13,444	\$ 13,444
87	A9050.8	UNEMPLOYMENT INSURANCE - EMPL BEN	\$ -	\$ 311	\$ 2,500	\$ 2,500
88	A9050.8	DISABILITY INSURANCE - EMPL BEN	\$ 201	\$ 607	\$ 500	\$ 500
89	A9060.8	HOSPITAL & MED INS. - EMPL BEN	\$ 3,000	\$ 2,500	\$ 5,000	\$ 5,000

A	B	C	D	E	F
ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
90	AS730.6 BOND ANTICIPATION NOTES DEBT PRINCIPAL	7,900	10,100	10,200	10,200
91	AS730.7 BOND ANTICIPATION NOTES DEBT INTEREST	467	1,074	773	547
92	AS901.9 TRANSFERS TO OTHER FUNDS				
93	AS950.9 TRANSFERS TO CAPITAL PROJ FUND		44,720		
94	TOTAL APPROPRIATIONS	429,563	501,448	473,629	478,154
95	REVENUES				
96					
97	A109D INTEREST & PENALTIES ON TAXES	1,886	1,808		
98	A112D SALES TAX	252,644	275,600	200,000	205,000
99	A117D FRANCHISE FEES	6,308	7,085	6,000	6,000
100	A1292 TAX COLLECTION FEES	62	160	2,000	2,000
101	A1255 CLERK FEES	737	419	1,000	1,000
102	A1289 SALE OF STAMPS	2,336	2,721	1,200	1,200
108	A1689 RFG. OF VITAL STATISTICS	190	100		
108	A2190 REFUSE & GARBAGE FEES	16,096	15,376	17,000	17,000
109	A2101 INTEREST & EARNINGS	377	610	400	400
106	A211D HALL RENTAL	1,050	600	700	700
107	A2544 DOG LICENSE	1,772	1,678	2,200	2,200
108	A2555 BUILDINGS & ALTERATION PERMITS	5,207	4,659	5,000	5,000
109	A2610 FINES & FORFEITED BAIL	13,379	7,256	9,000	9,000
110	A2651 SALES OF REUSABLE FOR RECYCLING	880			
111	A388D INSURANCE RECOVERIES		199		
112	A2401 REFUND OF PRIOR YEAR'S EXPENDITURES	4,374	250		
113	A2770 UNCLASSIFIED INCOME	220	6,688	500	500
114	A3001 STATE AID PER CAP	18,128	18,128	18,128	18,128
115	A3005 STATE AID - MORTGAGE TAX	20,056	18,857	12,000	16,000
116	A3889 STATE AID - JUSTICE GRANT	7,264		12,000	
117	A5001 INTERFUND TRANSFERS CAPITAL		314	199	139
118	TOTAL REVENUES	354,219	362,902	287,267	286,267
119					
120	APPROPRIATED FUND BALANCE			88,030	85,000
121					
122	A1001 AMOUNT TO BE RAISED BY TAXES	60,811	103,101	96,362	105,887
123					
124					
125	TOTAL REVENUES & APPROPRIATED FUND BALANCE	424,080	465,606	473,629	478,154
126					
127	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS	(5,489)	(35,843)		
128					

A	B	C	D	E	F
ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
4	DA5110.1 GENERAL REPAIRS - PERSONAL SERVICES	70,465	83,157	90,000	90,000
5	DA5110.4 GENERAL REPAIRS - CONTRACTUAL	141,400	92,215	130,000	130,000
6	DA5112.2 IMPROVEMENT - CHIPS/PAVE NY	110,066	110,066	96,001	96,001
7	DA5130.2 MACHINERY - EQUIPMENT	61,977	15,599	25,000	25,000
8	DA5130.4 MACHINERY - CONTRACTUAL	39,772	64,502	48,000	48,000
9	DA5130.41 MACHINERY - FISCAL AGENT FEES - CONTRACTUAL		4,095		
10	DA5142.1 SNOW REMOVAL - PERSONAL SERVICES	77,880	90,826	101,000	101,000
11	DA5142.4 SNOW REMOVAL - CONTRACTUAL	112,832	86,506	176,000	126,000
12	DA5690.2 OTHER TRANSPORTATION - EQUIPMENT		7,230		
13	DA9810.8 STATE RETIREMENT SYSTEM	28,706	23,861	29,000	29,000
14	DA9830.8 SOCIAL SECURITY - EMPLOYEE BENEFITS	11,468	13,263	12,300	12,300
15	DA9840.8 WORKERS COMP. EMPLOYEE BENEFITS	14,339	9,599	9,700	9,700
16	DA9855.8 DISABILITY - EMPLOYEE BENEFITS	226	294	400	400
17	DA9860.8 HOSPITAL & MEDICAL INSURANCE - EMPLOYEE BENEFITS	48,780	54,020	64,000	67,000
18	DA9889.8 OTHER EMPLOYEE BENEFITS (BACK BENEFITS)	913		5,000	5,000
19	DA9730.6 BOND ANTICIPATION NOTES - DEBT PRINCIPAL	63,000	90,900	91,800	91,800
20	DA9730.7 BOND ANTICIPATION NOTES - DEBT INTEREST	4,206	5,272	6,956	4,925
21	TOTAL APPROPRIATIONS	789,310	758,485	833,157	831,180
22					
23	REVENUES				
24	DA112D SALES TAX	284,899	310,783	300,000	300,000
25	DA290D SNOW REMOVAL SERVICES - OTHER GOVT	119,889	109,830	138,384	138,384
26	DA2301 MOWING SERVICES - OTHER GOVT	9,267	9,740	12,261	12,261
27	DA2401 INTEREST AND EARNINGS	324	277	20	20
28	DA265D SALES OF SCRAP	473	698		
29	DA2665 SALES OF EQUIPMENT	33,000	914		
30	DA2770 UNCLASSIFIED		30		
31	DA3501 STATE AID - CHIPS/PAVE NY	110,066	110,066	96,001	96,001
32	DA503E INTERFUND TRANSFERS		2,826	1,253	1,253
33	TOTAL REVENUES	557,808	545,265	547,919	547,919
34					
35					
36	APPROPRIATED FUND BALANCE			20,000	20,000
37					
38	DA1001 AMOUNT TO BE RAISED BY TAXES	270,918	259,531	265,238	261,261
39					
40	TOTAL REVENUES & APPROPRIATED FUND BALANCE	828,726	804,796	833,157	831,180
41					
42	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS	45,436	46,311		
43					

1	A	B	C	D	F	E
2	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
3	APPROPRIATIONS					
3	SW18310.4	WATER ADMIN- CONTRACT	\$ 3,458	\$ 3,414	\$ 3,520	\$ 3,520
4	TOTAL APPROPRIATIONS		\$ 3,458	\$ 3,414	\$ 3,520	\$ 3,520
5	REVENUES					
6						
7	TOTAL REVENUES		\$ -	\$ -	\$ -	\$ -
8						
9	APPROPRIATED FUND BALANCE		\$ -	\$ -	\$ 106	\$ 149
10						
11	SW13001	AMOUNT TO BE RAISED BY TAXES	\$ 4,012	\$ 3,520	\$ 3,414	\$ 3,971
12						
13	TOTAL REVENUES & APPROPRIATED FUND BALANCE		\$ 4,012	\$ 3,520	\$ 3,520	\$ 3,520
14						
15	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS		\$ 554	\$ 106	\$ -	\$ -
16						
17						
18						
19						
20						
21						

1	A	B	C	D	E	F
2	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
3	EXPENDITURES					
3	SW29700.6	SERIAL BONDS - DEBT PRINCIPAL	\$ -	\$ -	\$ -	\$ 12,000
4	SW29700.7	SERIAL BONDS - DEBT INTEREST	\$ -	\$ -	\$ -	\$ 20,449
5	SW29700.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ -	\$ -	\$ 26,051	\$ -
5	SW29700.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ -	\$ -	\$ 19,414	\$ -
7	TOTAL APPROPRIATIONS		\$ -	\$ -	\$ 55,465	\$ 32,449
8	REVENUES					
9						
10	SW2-2401	INTEREST & EARNINGS	\$ -	\$ 285	\$ -	\$ -
11	SW2-2770	UNCLASSIFIED REVENUE	\$ -	\$ 150	\$ -	\$ 663
12	TOTAL REVENUES		\$ -	\$ 435	\$ -	\$ 663
13						
14	APPROPRIATED FUND BALANCE		\$ -	\$ -	\$ 25,000	\$ -
15						
16	AC001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ 30,465	\$ 30,465	\$ 31,786
17						
18						
19	TOTAL REVENUES & APPROPRIATED FUND BALANCE		\$ -	\$ 30,900	\$ 55,465	\$ 32,449
20						
21	TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS		\$ -	\$ 30,300	\$ -	\$ -

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
2	APPROPRIATIONS					
3	SWS 8830.4	WATER ADMIN CONTRACT	\$ -	\$ -	\$ 6,933	\$ 6,971
4	TOTAL APPROPRIATIONS		\$ -	\$ -	\$ 6,933	\$ 6,971
5	REVENUES					
6						
7	TOTAL REVENUES		\$ -	\$ -	\$ -	\$ -
8						
9	APPROPRIATED FUND BALANCE		\$ -	\$ -	\$ -	\$ -
10						
11	SWS 1001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ -	\$ 6,933	\$ 6,971
12						
13	TOTAL REVENUES & APPROPRIATED FUND BALANCE		\$ -	\$ -	\$ 6,933	\$ 6,971
14						
15	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS		\$ -	\$ -	\$ -	\$ -
16						

NYS - Real Property System
 County of Genesee
 Town of Bellevue
 SWS Code - 182805

Assessor's Report - 2019 - Prior Year File
 8496 Exemption Impact Report
 Town Data Report

RPB2217/04/L001
 Date/Time - 8/16/2019 09:58:16
 Total Assessed Value 122,850,369
 Uniform Percentage 98.00

Equalized Total Assessed Value 125,133,827

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	997,653	0.80
13500	TOWN - GENERALLY	RPTL 406(1)	3	788,776	0.63
13573	TOWN OVS LIMITS - SPECIFIED US	RPTL 406(2)	2	127,699	0.10
21900	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	306,224	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,441,327	1.15
25300	NONPROF CORP - SPECIFIED USCS	RPTL 420-b	1	1,224	0.00
28400	INC VET UNTRFR FIRE CO OR DEPT	RPTL 484(2)	2	175,183	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	51,837	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	18,184	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	27,505	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	34	554,245	0.45
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	838,188	0.68
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,780	0.02
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	451,489	0.36
41400	CLERGY	RPTL 460	1	1,531	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	8	1,015,305	0.81
41720	AGRICULTURAL DISTRICT	AG MKTS L 305	180	17,230,685	13.77
41730	AGRIC LAND-INDV NOT IN AG DIS	AG MKTR L 305	1	35,874	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 487	2	17,520	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 487	2	31,778	0.03
41808	PERSONS AGE 65 OR OVER	RPTL 487	2	31,553	0.03

NYS - Real Property System
County of Genesee
Town of Bethany
SWTS Code - 182800

Assessor's Report - 2019 - Prior Year File
8468 Exemption Impact Report
Town Detail Report

RP92217784/L001
Date/Time - 9/18/2019 09:03:18
Total Assessed Value 122,530,366
Uniform Percentage 85.00

Equalized Total Assessed Value 122,123,027

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	811 OR, MANURE STORAGE TANKS	RPTL 483-a	24	372,784	0.30
Total Exemptions Exclusive of System Exemptions:			328	24,245,865	19.88
Total System Exemptions:			0	0	0.00
Totals:			328	24,245,865	19.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NEW BUSINESS

RESOLUTION #44-2019 CEO TRAVEL REQUEST – APPROVAL OF

WHEREAS the Code Enforcement Officer is required to obtain 24 continuing education credits for Code Enforcement Officers each year, and

WHEREAS the Code Enforcement Officer is requesting permission to attend the 2020 Niagara Frontier Building Officials Conference to be held in Buffalo, NY from January 26 - 29, 2020 in order to fulfill this requirement, and

WHEREAS the cost of attending the conference will be divided between the Town of Bethany, the City of Batavia, the Village of Warsaw and possibly the County of Genesee, and

WHEREAS there are funds allocated in the CEO’s budget to cover the cost of attending the conference, now on

MOTION of Councilwoman Fowler, duly seconded by Councilman Embt, be it

RESOLVED that the Town Board approves the travel request of the Code Enforcement Officer to the 2020 Niagara Frontier Building Officials Conference in Buffalo, NY from January 26 - 29, 2020 with the cost of the conference to be divided between the Town of Bethany, the City of Batavia, the Village of Warsaw and possibly the County of Genesee.

Motion **PASSED** with the following Roll Call Vote:

- Supervisor Hyde – Yes
- Councilman Embt – Yes
- Councilwoman Fowler - Yes

- Councilman Fluker - Yes
- Councilman Street – Yes

RESOLUTION #45-2019 MODIFY 2019 BUDGET – DA

WHEREAS, the as the Highway Superintendent has requested a transfer of fund within the Highway Department budget for unexpected equipment repairs, now

MOTION of Councilman Street, duly seconded by Councilman Fluker, be it

RESOLVED, the Supervisor is hereby authorized to modify the 2019 Budget in the following manner:

DA.5142.4 Snow Removal - Contractual	\$3,800.00
DA.5130.4 Machinery – Contractual	\$3,800.00

Motion **PASSED** with the following Roll Call Vote:

Supervisor Hyde – Yes	Councilman Fluker – Yes
Councilman Embt – Yes	Councilman Street – Yes
Councilwoman Fowler – Yes	

RESOLUTION #46-2019 A RESOLUTION OF THE TOWN BOARD OF THE TOWN OF BETHANY AUTHORIZING THE ADOPTION OF THE 2019 GENESEE COUNTY, NY HAZARD MITIGATION PLAN

WHEREAS, all jurisdictions within Genesee County have exposure to natural hazards that increase the risk to life, property, environment, and the County and local economy; and

WHEREAS, pro-active mitigation of known hazards before a disaster event can reduce or eliminate long-term risk to life and property, and

WHEREAS, The Disaster Mitigation Act of 2000 (Public Law 106-390) established new requirements for pre- and post-disaster hazard mitigation programs, and

WHEREAS, a coalition of Genesee County municipalities with like planning objectives has been formed to pool resources and create consistent mitigation strategies within Genesee County, and

WHEREAS, the coalition has completed a planning process that engages the public, assesses the risk and vulnerability to the impacts of natural hazards, develops a mitigation strategy consistent with a set of uniform goals and objectives, and creates a plan for implementing, evaluating and revising this strategy, now

On **MOTION** of Councilman Fluker, duly seconded by Councilwoman Fowler,

BE IT RESOLVED that the Town of Bethany:

- 1) Adopts in its entirety, the 2019 Genesee County Hazard Mitigation Plan (the “Plan”) as the jurisdiction’s Hazard Mitigation Plan, and resolves to execute the actions identified in the Plan that pertain to this jurisdiction.
- 2) Will use the adopted and approved portions of the Plan to guided pre- and post-disaster mitigation of the hazards identified.
- 3) Will coordinate the strategies identified in the Plan with other planning programs and mechanisms under its jurisdictional authority.
- 4) Will continue its support of the Hazard Mitigation Steering Committee and Planning Partnership as described in the Plan.
- 5) Will help to promote and support the mitigation successes of all participants in this Plan.

- 6) Will incorporate mitigation planning as an integral component of government and partner operations.
- 7) Will provide an update of the Plan in conjunction with the County no less than every five years.

Motion **PASSED** with the following Roll Call Vote:

Supervisor Hyde – Yes
 Councilman Embt – Yes
 Councilwoman Fowler – Yes

Councilman Fluker – Yes
 Councilman Street – Yes

Warrant

- The Board approved payment of the bills as follows:

	<u>Prepaid</u>	<u>Total</u>
General Fund	\$ 8,164.29	\$ 11,190.96
Highway Fund	\$ 0.00	\$ 13,003.54
Trust & Agency	\$ 0.00	\$ 0.00
Highway Capital Funds Project	\$ 0.00	\$ 0.00
Fire Protection Fund	\$ 0.00	\$ 0.00
Water Fund	\$ 0.00	\$ 0.00
Justice Fund	\$ 0.00	\$ 0.00

Adjournment

A **MOTION** was made by Councilman Fluker, duly seconded by Councilwoman Fowler to adjourn the meeting at 8:20 p.m. The motion **PASSED** with All In Favor.

BY ORDER OF THE
 BETHANY TOWN BOARD
 DATED: November 18, 2019

Respectfully Submitted,
 Debbie L. Douglas, RMC
 Bethany Town Clerk