

TOWN OF BETHANY



FINAL BUDGET

YEAR 2016

**I, Debbie L. Douglas, Bethany Town Clerk,
Genesee County, certify that the following is a
true and correct copy of the 2016 Budget of
the Town of Bethany as adopted by
the Town Board on
November 9th, 2015.**

**Signed: _____
Bethany Town Clerk**

TOWN OF BETHANY
2016 PRELIMINARY BUDGET TAX RATE SCHEDULE

Fund	APPROPRIATIONS	ESTIMATED REVENUES	APPROP FUND BALANCE	AMT . RAISED BY TAX	PASSTHROUGH (NOT PART OF TAX CAP)	2015 TOWNWIDE	
						Ten. Total Assessed Value	Tax rate \$\$ per Thousand
A- GENERAL TOWNWIDE	\$441,414	\$229,783	\$104,500	\$107,131		\$91,699,905	1.168278
DA-HIGHWAY TOWNWIDE	\$683,267	\$464,800	\$4,000	\$214,467		\$91,699,905	2.34
TOTALS	1,124,681	\$694,583	108,500	321,598			3.507070
SPECIAL DISTRICTS							
WATER DISTRICT #1	\$3,085	\$0	\$0	\$3,085			\$308.50 per parcel
BETHANY VOLUNTEER FIRE PROTECTION DISTRICT	\$86,700	\$0	\$0	\$86,700		\$100,145,184	0.865743
TOTAL LEVY	1,214,466	\$694,583	\$ 108,500	\$ 411,383	\$ -		
TAX CAP ALLOWABLE				412,431			
AMOUNT UNDER CAP				\$ (1,048)			

ACCOUNT EXPENDITURES	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	PRELIMINARY BUDGET 2016	TENTATIVE BUDGET 2016	FINAL BUDGET 2016
A1010.1	TOWN BOARD - PERSONAL SERVICES	\$ 6,607	\$ 6,607	\$ 6,805	\$ 6,805	\$ 6,805
A1010.4	TOWN BOARD - CONTRACTUAL	\$ 682	\$ 700	\$ 400	\$ 400	\$ 400
A1110.1	JUSTICES - PERSONAL SERVICES	\$ 18,140	\$ 18,140	\$ 18,684	\$ 18,684	\$ 18,684
A1110.11	JUSTICES - PERSONAL SERVICES (COURT CLERKS)	\$ 3,229	\$ 3,350	\$ 3,517	\$ 3,517	\$ 3,517
A1110.12	JUSTICES - PERSONAL SERVICES (BOOKKEEPER)	\$ 529	\$ 550	\$ -	\$ -	\$ -
A1110.2	JUSTICES - EQUIPMENT	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
A1110.4	JUSTICES - CONTRACTUAL	\$ 2,944	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000
A1110.41	JUSTICES - CONTRACTUAL (JURY MAINTENANCE)	\$ -	\$ 50	\$ -	\$ -	\$ -
A1110.42	JUSTICES - CONTRACTUAL (STENO SERVICES)	\$ -	\$ 300	\$ -	\$ -	\$ -
A1110.43	JUSTICES - CONTRACTUAL (BAILIFF)	\$ 360	\$ 1,250	\$ 2,100	\$ 2,100	\$ 2,100
A1220.1	SUPERVISOR - PERSONAL SERVICES	\$ 6,200	\$ 6,375	\$ 6,375	\$ 6,375	\$ 6,375
A1220.11	DEP. SUPERVISOR - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A1220.12	FINANCIAL CLERK/TYPIST - PERSONAL SERVICES	\$ 11,435	\$ 10,450	\$ 10,450	\$ 10,450	\$ 10,450
A1220.14	FINANCIAL CLERK/TYPIST - PERSONAL SERVICES (PT)	\$ 631	\$ 650	\$ -	\$ -	\$ -
A1220.2	SUPERVISOR - EQUIPMENT	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
A1220.4	SUPERVISOR - CONTRACTUAL	\$ 1,199	\$ 650	\$ 10,000	\$ 10,000	\$ 10,000
A1310.4	DIRECTOR OF FINANCE -CONTRACTUAL	\$ 281	\$ -	\$ -	\$ -	\$ -
A1320.4	AUDITOR -CONTRACTUAL	\$ 7,500	\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000
A1330.1	TAX COLLECTOR - PERSONAL SERVICES	\$ 2,829	\$ 3,000	\$ 3,090	\$ 3,090	\$ 3,090
A1330.11	TAX COLLECTOR - PERSONAL SERVICES (DEPUTY)	\$ -	\$ 250	\$ 250	\$ 250	\$ 250
A1330.4	TAX COLLECTOR - CONTRACTUAL	\$ 947	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A1355.1	ASSESSOR - PERSONAL SERVICES	\$ 18,671	\$ 18,671	\$ 19,231	\$ 19,231	\$ 19,231
A1355.2	ASSESSOR - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A1355.4	ASSESSORS - CONTRACTUAL	\$ 1,696	\$ 2,100	\$ 1,100	\$ 1,100	\$ 1,100
A1355.41	ASSESSOR - COUNTY CHARGES	\$ 3,066	\$ 3,066	\$ 3,069	\$ 3,069	\$ 3,069
A1355.42	ASSESSOR - ASSESSMENT REVIEW	\$ -	\$ 363	\$ 200	\$ 200	\$ 200
A1410.1	TOWN CLERK - PERSONAL SERVICES	\$ 19,499	\$ 19,800	\$ 22,666	\$ 22,666	\$ 22,666
A1410.11	TOWN CLERK - PERSONAL SERVICES (DEPUTY)	\$ 185	\$ 618	\$ 618	\$ 618	\$ 618
A1410.2	TOWN CLERK - EQUIPMENT	\$ -	\$ 300	\$ 300	\$ 300	\$ 300
A1410.4	TOWN CLERK - CONTRACTUAL	\$ 2,613	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A1420.4	ATTORNEY - CONTRACTUAL	\$ 6,814	\$ 6,500	\$ 8,000	\$ 8,000	\$ 8,000
A1421.4	ATTORNEY - CONTRACTUAL (WATER PROJECTS)	\$ 1,819	\$ -	\$ -	\$ -	\$ -
A1450.1	ELECTIONS-PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A1450.4	ELECTIONS-CONTRACTUAL	\$ -	\$ 650	\$ -	\$ -	\$ -
A1450.41	ELECTIONS-COUNTY CHARGES	\$ 3,130	\$ 3,130	\$ 2,000	\$ 2,000	\$ 2,000
A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	\$ 58	\$ 200	\$ 200	\$ 200	\$ 200
A1620.1	BUILDING (TOWN HALL) - PERSONAL SERVICES	\$ 13,897	\$ 12,061	\$ 3,000	\$ 3,000	\$ 3,000
A1620.2	BUILDING (TOWN HALL) - EQUIPMENT	\$ 4,639	\$ 2,000	\$ 10,000	\$ 7,500	\$ 7,500
A1620.4	BUILDING (TOWN HALL) - CONTRACTUAL	\$ 27,057	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000

ACCOUNT EXPENDITURES	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	PRELIMINARY BUDGET 2016	TENTATIVE BUDGET 2016	FINAL BUDGET 2016
A1621.1	BUILDING (OLD TOWN HALL) - PERSONAL SERVICES	\$ 530	\$ 3,553	\$ -	\$ -	\$ -
A1621.2	BUILDING (OLD TOWN HALL) - EQUIPMENT	\$ -	\$ 1,000	\$ -	\$ -	\$ -
A1621.4	BUILDING (OLD TOWN HALL) - CONTRACTUAL	\$ 5,145	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,500
A1670.4	CENTRAL PRINTING AND MAILING - CONTRACTUAL	\$ 4,039	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
A1680.4	CENTRAL DATA PROCESSING - CONTRACTUAL	\$ 473	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A1910.4	UNALLOCATED INSURANCE -CONTRACTUAL	\$ 25,745	\$ 20,000	\$ 23,000	\$ 23,000	\$ 23,000
A1920.4	MUNICIPAL ASSOC DUES -CONTRACTUAL	\$ -	\$ 700	\$ 2,200	\$ 2,200	\$ 2,200
A1990.4	CONTINGENCY	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
A3010.1	PUBLIC SAFETY - PERSONAL SERVICES	\$ 1,943	\$ 1,943	\$ -	\$ -	\$ -
A3010.14	PUBLIC SAFETY - PERSONAL SERVICES (CODE INSPECTOR)	\$ 1,040	\$ 1,000	\$ -	\$ -	\$ -
A3010.2	PUBLIC SAFETY - EQUIPMENT	\$ -	\$ 50	\$ -	\$ -	\$ -
A3010.4	PUBLIC SAFETY - CONTRACTUAL	\$ 1,298	\$ 2,000	\$ -	\$ -	\$ -
A3510.1	CONTROL OF DOGS - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 296	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
A3510.41	CONTROL OF DOGS - CONTRACTUAL (ENUMERATION)	\$ 34	\$ -	\$ -	\$ -	\$ -
A3620.1	SAFETY INSPECTION - PERSONAL SERVICES		\$ -	\$ 2,000	\$ 2,000	\$ 2,000
A3620.14	SAFETY INSPECTION - PERSONAL SERVICES (CODE INSPECTOR)		\$ -	\$ 1,000	\$ 1,000	\$ 1,000
A3610.2	SAFETY INSPECTION - EQUIPMENT		\$ -	\$ 50	\$ 50	\$ 50
A3610.4	SAFETY INSPECTION - CONTRACTUAL		\$ -	\$ 2,000	\$ 4,500	\$ 4,500
A4020.1	REGISTRAR OF VITAL STATISTICS -PERSONAL SERVICES	\$ 412	\$ 412	\$ 412	\$ 412	\$ 412
A5010.1	SUPER OF HIGHWAYS - PERS SERV	\$ 53,072	\$ 53,872	\$ 45,000	\$ 45,000	\$ 45,000
A5010.11	SUPER OF HIGHWAYS (CLERK TYPIST PT) - PERS SERV	\$ 1,521	\$ 1,556	\$ -	\$ -	\$ -
A5010.4	SUPER OF HIGHWAYS - CONTRACTUAL	\$ 1,288	\$ 800	\$ 1,500	\$ 1,500	\$ 1,500
A5132.1	GARAGE - PERSONAL SERVICES	\$ 855	\$ 1,738	\$ -	\$ -	\$ -
A5132.2	GARAGE - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A5132.4	GARAGE - CONTRACTUAL	\$ 33,651	\$ 23,563	\$ 23,563	\$ 23,563	\$ 23,563
A5132.49	GARAGE - CONTRACTUAL (OTHER)	\$ 10,932	\$ -	\$ -	\$ -	\$ -
A5182.4	STREET LIGHTING - CONTRACTUAL	\$ 4,755	\$ 4,550	\$ 4,000	\$ 4,000	\$ 4,000
A6510.1	VETERAN SERVICES- PERSONAL SERVICES	\$ -	\$ 200	\$ 200	\$ 200	\$ 200
A6510.4	VETERAN SERVICES- CONTRACTUAL	\$ 121	\$ 300	\$ 300	\$ 300	\$ 300
A6772.4	PROGRAM FOR AGING - CONTRACTUAL	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
A7320.4	JOINT YOUTH PROJECT - CONTRACTUAL	\$ -	\$ 950	\$ 1,700	\$ 1,700	\$ 1,700
A7320.41	JOINT YOUTH PROJECT - ALEXANDER YOUTH	\$ 310	\$ 425	\$ 425	\$ 425	\$ 425
A7320.42	JOINT YOUTH PROJECT - PAVILION YOUTH	\$ -	\$ 425	\$ 425	\$ 425	\$ 425
A7320.43	JOINT YOUTH PROJECT - TRI TOWN YOUTH	\$ -	\$ 425	\$ 425	\$ 425	\$ 425
A7410.4	LIBRARY - CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.1	HISTORIAN - PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.4	HISTORIAN - CONTRACTUAL	\$ 208	\$ 425	\$ 440	\$ 440	\$ 440
A7550.2	CELEBRATIONS - EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A7550.4	CELEBRATIONS - CONTRACTUAL	\$ 475	\$ 350	\$ 400	\$ 400	\$ 400

ACCOUNT EXPENDITURES	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	PRELIMINARY BUDGET 2016	TENTATIVE BUDGET 2016	FINAL BUDGET 2016
A8010.1	ZONING- PERSONAL SERVICES	\$ 7,070	\$ 7,200	\$ 7,416	\$ 7,416	\$ 7,416
A8010.2	ZONING- EQUIPMENT	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
A8010.4	ZONING- CONTRACTUAL	\$ 230	\$ 515	\$ 515	\$ 515	\$ 515
A8010.41	ZONING- CONTRACTUAL (ZBA)	\$ 193	\$ 1,747	\$ 1,800	\$ 1,800	\$ 1,800
A8020.1	PLANNING- PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
A8020.2	PLANNING- EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A8020.4	PLANNING - CONTRACTUAL	\$ 375	\$ 450	\$ 450	\$ 450	\$ 450
A8020.41	PLANNING - CONTRACTUAL (BOARD PER DIEM)	\$ 1,471	\$ 3,365	\$ 2,500	\$ 2,500	\$ 2,500
A8090.4	ENVIRONMENTAL CONTROL - Black Creek	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
A8090.44	ENVIRONMENTAL CONTROL - Lakes	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
A8160.1	REFUSE & GARBAGE - PERSONAL SERVICES	\$ 13,921	\$ 11,086	\$ 11,086	\$ 11,086	\$ 11,086
A8160.2	REFUSE & GARBAGE - EQUIPMENT	\$ 4,305	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A8160.4	REFUSE & GARBAGE - CONTRACTUAL	\$ 22,339	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
A8810.1	CEMETARY- PERSONAL SERVICES	\$ 555	\$ 927	\$ -	\$ -	\$ -
A8810.2	CEMETARY- EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A8810.4	CEMETARY- CONTRACTUAL	\$ -	\$ 390	\$ 390	\$ 390	\$ 390
A9010.8	STATE RETIREMENT SYSTEM	\$ 35,839	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000
A9030.8	SOCIAL SECURITY - EMPL BEN	\$ 13,864	\$ 11,500	\$ 20,000	\$ 20,000	\$ 20,000
A9040.8	WORKERS COMPENSATION -EMPL BEN	\$ 3,819	\$ 21,851	\$ 23,000	\$ 23,000	\$ 23,000
A9040.81	WORKERS COMPENSATION (Fire District) -EMPL BEN	\$ -	\$ 5,912	\$ 5,912	\$ 5,912	\$ 5,912
A9050.8	NYS UNEMPLOYMENT INSURANCE - EMPL BEN	\$ 4	\$ 1,000	\$ 2,500	\$ 2,500	\$ 2,500
A9055.8	DISABILITY INSURANCE - EMPL BEN	\$ 185	\$ 500	\$ 500	\$ 500	\$ 500
A9060.8	HOSPITAL & MED INS. - EMPL BEN	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
A9089.8	OTHER EMPLOYEE BENEFITS (BACK BENEFITS)	\$ 4,526		\$ 10,000	\$ 10,000	\$ 10,000
A9710.6	SERIAL BONDS- DEBT PRINCIPAL			\$ -	\$ -	\$ -
A9710.7	SERIAL BONDS - DEBT INTEREST			\$ -	\$ -	\$ -
A9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL		\$ -	\$ -	\$ -	\$ -
A9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST		\$ -	\$ -	\$ -	\$ -
A9901.9	TRANSFERS TO OTHER FUNDS		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A9950.9	TRANSFERS TO CAPITAL PROJ FUND		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
TOTAL APPROPRIATIONS		\$ 429,496	\$ 417,211	\$ 441,414	\$ 441,414	\$ 441,414

ACCOUNT EXPENDITURES	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	PRELIMINARY BUDGET 2016	TENTATIVE BUDGET 2016	FINAL BUDGET 2016
REVENUES						
A1090	INTEREST & PENALTIES ON TAXES		\$ -	\$ -	\$ -	\$ -
A1120	SALES TAX	\$ 302,543	\$ 200,000	\$ 145,000	\$ 145,000	\$ 145,000
A1170	FRANCHISE FEES	\$ 7,031	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
A1232	TAX COLLECTION FEES	\$ 3,418	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A1255	CLERK FEES	\$ 966	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A2130	REFUSE & GARGAGE FEES	\$ 20,707	\$ 13,500	\$ 17,000	\$ 17,000	\$ 17,000
A2401	INTEREST & EARNINGS	\$ 927	\$ 6,500	\$ 1,000	\$ 1,000	\$ 1,000
A2440	CLERK FEES -HALL RENTAL	\$ 950	\$ 700	\$ 500	\$ 500	\$ 500
A2544	DOG LICENSE	\$ 2,329	\$ 2,200	\$ 2,000	\$ 2,000	\$ 2,000
A2555	BUILDING & ALTERATION PERMITS			\$ -	\$ -	\$ -
A2590	PERMIT, OTHER	\$ 4,725	\$ 1,500	\$ 2,500	\$ 2,500	\$ 2,500
A2610	FINES & FORFEITED BAIL	\$ 9,277	\$ 6,000	\$ 18,000	\$ 18,000	\$ 18,000
A2651	SALES OF REFUSE FOR RECYCLING	\$ 3,005	\$ 700	\$ 700	\$ 700	\$ 700
A2680	INSURANCE RECOVERIES	\$ 3,417	\$ -	\$ -	\$ -	\$ -
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
A2770	UNCLASSIFIED INCOME	\$ 54	\$ 500	\$ 500	\$ 500	\$ 500
A3001	STATE AID - REVENUE SHARING	\$ 18,128	\$ 18,300	\$ 18,000	\$ 18,000	\$ 18,000
A3005	STATE AID -MORTGAGE TAX	\$ 14,995	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A3040	STATE AID -ASSESSMENT AID	\$ -	\$ 4,850	\$ 4,850	\$ 4,850	\$ 4,850
A3820	STATE AID -YOUTH PROGRAMS	\$ 1,820	\$ 1,233	\$ 1,233	\$ 1,233	\$ 1,233
TOTAL REVENUES		\$ 394,292	\$ 274,483	\$ 229,783	\$ 229,783	\$ 229,783
	APPROPRIATED FUND BALANCE		\$ 104,500	\$ 104,500	\$ 104,500	\$ 104,500
A1001	AMOUNT TO BE RAISED BY TAXES	\$ 116,220	\$ 38,228	\$ 107,131	\$ 107,131	\$ 107,131
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 510,512	\$ 417,211	\$ 441,414	\$ 441,414	\$ 441,414
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ 81,016	\$ -	\$ -	\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	FINAL BUDGET 2016
APPROPRIATIONS						
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	\$ 55,732	\$ 88,982	\$ 53,872	\$ 53,872	\$ 53,872
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	\$ 175,229	\$ 175,392	\$ 130,000	\$ 130,000	\$ 130,000
DA5112.2	IMPROVEMENTS -CHIPS		\$ -	\$ 70,000	\$ 70,000	\$ 70,000
DA5130.2	MACHINERY - EQUIPMENT	\$ -	\$ 8,000	\$ 88,000	\$ 88,000	\$ 88,000
DA5130.4	MACHINERY - CONTRACTUAL	\$ 51,488	\$ 44,200	\$ 44,200	\$ 44,200	\$ 44,200
DA5140.1	BRUSH & WEEDS - PERSONAL SERVICES	\$ 8,575	\$ 13,638	\$ 13,600	\$ 13,600	\$ 13,600
DA5140.4	BRUSH & WEEDS - CONTRACTUAL	\$ 2,626	\$ 2,570	\$ 3,500	\$ 3,500	\$ 3,500
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	\$ 44,136	\$ 65,851	\$ 40,000	\$ 40,000	\$ 40,000
DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 58,199	\$ 46,445	\$ 56,000	\$ 56,000	\$ 56,000
DA5148.1	SERVICES FOR OTHER SERVICES - PERSONAL SERVICES	\$ 41,099	\$ 65,851	\$ 35,000	\$ 35,000	\$ 35,000
DA5148.4	SERVICES FOR OTHER SERVICES - CONTRACTUAL	\$ 45,105	\$ 46,445	\$ 25,000	\$ 25,000	\$ 25,000
DA9010.8	STATE RETIREMENT SYSTEM	\$ 28,257	\$ 49,195	\$ 49,195	\$ 49,195	\$ 49,195
DA9030.8	SOCIAL SECURITY -EMPLOYEE BENEFITS	\$ 12,024	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500
DA9040.8	WORKERS COMP. -EMPLOYEE BENEFITS	\$ 11,457	\$ 19,990	\$ 10,000	\$ 10,000	\$ 10,000
DA9055.8	DISABILITY -EMPLOYEE BENEFITS	\$ 114	\$ 400	\$ 400	\$ 400	\$ 400
DA9060.8	HOSPITAL & MEDICAL INSURANCE -EMPLOYEE BENEFITS	\$ 71,506	\$ 61,863	\$ 55,000	\$ 55,000	\$ 55,000
DA9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ -	\$ -	\$ -	\$ -	\$ -
DA9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
DA9950.9	TRANSFER TO CAPITAL PROJECTS FUND	\$ 47,500				
TOTAL APPROPRIATIONS		\$ 653,047	\$ 698,322	\$ 683,267	\$ 683,267	\$ 683,267
REVENUES						
DA1120	SALES TAX	\$ 225,000	\$ 225,000	\$ 300,000	\$ 300,000	\$ 300,000
DA1789	OTHER TRANS. DEPT INCOME		\$ -	\$ -	\$ -	\$ -
DA2300	SNOW REMOVAL SERVICES -OTHER GOVT	\$ 95,981	\$ 100,054	\$ 75,000	\$ 75,000	\$ 75,000
DA2301	MOWING SERVICES -OTHER GOVT	\$ 9,003	\$ 9,183	\$ 9,200	\$ 9,200	\$ 9,200
DA2401	INTEREST AND EARNINGS	\$ 85	\$ 2,000	\$ 100	\$ 100	\$ 100
DA2650	SALES OF SCRAP	\$ -	\$ -	\$ 500	\$ 500	\$ 500
DA2665	SALES OF EQUIPMENT	\$ 2,888	\$ -	\$ -	\$ -	\$ -
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	\$ 6,270	\$ -	\$ -	\$ -	\$ -
DA2770	UNCLASSIFIED	\$ -	\$ -	\$ -	\$ -	\$ -
DA3501	STATE AID - CHIPS	\$ 86,816	\$ 61,000	\$ 70,000	\$ 70,000	\$ 70,000
DA5031	INTERFUND TRANSFERS	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL REVENUES		\$ 426,043	\$ 407,237	\$ 464,800	\$ 464,800	\$ 464,800

ACCOUNT	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	FINAL BUDGET 2016
	APPROPRIATED FUND BALANCE		\$ 10,600	\$ 4,000	\$ 4,000	\$ 4,000

ACCOUNT	TITLE	ACTUAL 2014	ADOPTED BUDGET 2015	TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	FINAL BUDGET 2016
DA1001	AMOUNT TO BE RAISED BY TAXES	\$ 195,597	\$ 280,485	\$ 214,467	\$ 214,467	\$ 214,467
	TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 621,640	\$ 698,322	\$ 683,267	\$ 683,267	\$ 683,267
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ (31,407)	\$ -	\$ -	\$ -	\$ -

Equalized Total Assessed Value 103,874,972

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	763,600	0.74
13500	TOWN - GENERALLY	RPTL 406(1)	9	787,700	0.76
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	164,779	0.16
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	292,200	0.28
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,405,300	1.35
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,200	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	169,700	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	49,800	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	4,100	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	633,026	0.61
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	709,325	0.68
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	439,080	0.42
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	585,000	0.56
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	182	5,646,717	5.44
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	18,968	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	77,793	0.07
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	6,608	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	30,962	0.03

Equalized Total Assessed Value 103,874,972

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	28	387,709	0.37
Total Exemptions Exclusive of System Exemptions:			341	12,175,067	11.72
Total System Exemptions:			0	0	0.00
Totals:			341	12,175,067	11.72

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____