

TOWN OF BETHANY



FINAL BUDGET

YEAR 2018

I, Debbie L. Douglas, Bethany Town Clerk,
Genesee County, certify that the following is a
true and correct copy of the 2018 Budget of
the Town of Bethany as adopted by
the Town Board on
November 13th, 2017.

Signed: Debbie L. Douglas
Bethany Town Clerk

TOWN OF BETHANY
2018 Final Budget Tax Rate Schedule

Fund	APPROPRIATIONS	ESTIMATED REVENUES	APPROP FUND BALANCE	AMT. RAISED BY TAX	Ten. Total Assessed Value	2018	2017	PERCENTAGE CHANGE
						TOWNWIDE	TOWNWIDE	
						Tax rate \$\$ per Thousand	Tax rate \$\$ per Thousand	
A- GENERALTOWNWIDE	\$488,846	\$277,742	\$108,000	\$103,104	\$97,182,584	1.060931	0.757633	
DA-HIGHWAY TOWNWIDE	\$829,523	\$549,992	\$20,000	\$259,531	\$97,182,584	2.67	2.94	
TOTALS	1,318,369	\$827,734	128,000	362,635		3.731481	3.697633	0.92%
SPECIAL DISTRICTS								
WATER DISTRICT #1	\$3,520	\$0	\$0	\$3,520		\$352 per parcel	\$400 per parcel	
WATER DISTRICT #2	\$30,465	\$0	\$0	\$30,465		\$802 per parcel		
BETHANY VOLUNTEER FIRE PROTECTION DISTRICT	\$86,700	\$0	\$0	\$86,700	\$117,297,029	0.739149	0.855627	
TOTAL LEVY	1,439,054	\$827,734	\$ 128,000	\$ 483,320				
TAX CAP ALLOWABLE				441,928				
AMOUNT OVER CAP				\$ 41,392				

	A	B	C	D	E
1	ACCOUNT	TITLE	ACTUAL 2016	ADOPTED BUDGET 2017	FINAL BUDGET 2018
2	EXPENDITURES				
3	A1010.1	TOWN BOARD - PERSONAL SERVICES	\$ 6,805	\$ 6,805	\$ 6,805
4	A1010.4	TOWN BOARD - CONTRACTUAL	\$ 61	\$ 500	\$ 500
5	A1110.1	JUSTICES - PERSONAL SERVICES	\$ 18,684	\$ 18,684	\$ 18,684
6	A1110.11	JUSTICES - PERSONAL SERVICES (COURT CLERKS)	\$ 3,517	\$ 3,517	\$ 4,035
7	A1110.13	JUSTICES - PERSONAL SERVICES (BAILIFF)	\$ 1,738	\$ 2,100	\$ 2,100
8	A1110.2	JUSTICES - EQUIPMENT	\$ -	\$ 1,000	\$ 1,050
9	A1110.4	JUSTICES - CONTRACTUAL	\$ 3,435	\$ 4,000	\$ 5,000
10	A1220.1	SUPERVISOR - PERSONAL SERVICES	\$ 6,375	\$ 6,375	\$ 9,000
11	A1220.11	DEP. SUPERVISOR - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000
12	A1220.12	FINANCIAL CLERK/TYPIST - BOOKKEEPER PS	\$ 11,000	\$ 10,450	\$ 8,500
13	A1220.14	FINANCIAL CLERK/TYPIST - ASST. BOOKKEEPER PS	\$ 25	\$ -	\$ -
14	A1220.2	SUPERVISOR - EQUIPMENT	\$ -	\$ 1,000	\$ 1,000
15	A1220.4	SUPERVISOR - CONTRACTUAL	\$ 17,442	\$ 18,000	\$ 9,000
16	A1220.41	SUPERVISOR - PAYROLL SERVICE	\$ -	\$ 3,500	\$ 3,500
17	A1220.42	SUPERVISOR - ACCOUNTING CONSULTANT	\$ -	\$ -	\$ 5,500
18	A1330.1	TAX COLLECTOR - PERSONAL SERVICES	\$ 3,087	\$ 3,183	\$ 3,278
19	A1330.11	TAX COLLECTOR - PERSONAL SERVICES (DEPUTY)	\$ -	\$ 250	\$ 250
20	A1330.4	TAX COLLECTOR - CONTRACTUAL	\$ 766	\$ 1,000	\$ 1,000
21	A1355.1	ASSESSOR - PERSONAL SERVICES	\$ 19,209	\$ 19,231	\$ 19,231
22	A1355.2	ASSESSOR - EQUIPMENT	\$ -	\$ -	\$ -
23	A1355.4	ASSESSORS - CONTRACTUAL	\$ 1,299	\$ 1,100	\$ 1,200
24	A1355.41	ASSESSOR - COUNTY CHARGES	\$ 3,068	\$ 3,337	\$ 3,337
25	A1355.42	ASSESSOR - ASSESSMENT REVIEW	\$ 37	\$ -	\$ -
26	A1410.1	TOWN CLERK - PERSONAL SERVICES	\$ 22,556	\$ 23,719	\$ 24,430
27	A1410.11	TOWN CLERK - PERSONAL SERVICES (DEPUTY)	\$ 428	\$ 618	\$ 618
28	A1410.2	TOWN CLERK - EQUIPMENT	\$ -	\$ 300	\$ 300
29	A1410.4	TOWN CLERK - CONTRACTUAL	\$ 4,164	\$ 1,500	\$ 1,950
30	A1420.4	ATTORNEY - CONTRACTUAL	\$ 7,683	\$ 8,000	\$ 8,000
31	A1450.41	ELECTIONS-COUNTY CHARGES	\$ 1,690	\$ 1,620	\$ 2,200
32	A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	\$ 16	\$ 200	\$ 200
33	A1610.2	CENTRAL SERVICE ADMIN. EQUIP/FOR SERVER			\$ 500
34	A1610.4	CENTRAL SERVICE ADMIN CONTRACTUAL			\$ 500
35	A1620.1	BUILDING (TOWN HALL) - PERSONAL SERVICES	\$ -	\$ 3,000	\$ -
36	A1620.2	BUILDING (TOWN HALL) - EQUIPMENT	\$ 588	\$ 7,500	\$ 7,500
37	A1620.4	BUILDING (TOWN HALL) - CONTRACTUAL	\$ 26,987	\$ 30,000	\$ 30,000
38	A1621.4	BUILDING (OLD TOWN HALL) - CONTRACTUAL	\$ -	\$ 2,000	\$ 2,000
39	A1670.4	CENTRAL PRINTING AND MAILING - CONTRACTUAL	\$ 4,557	\$ 6,000	\$ 6,000

	A	B	C	D	E
40	A1680.4	CENTRAL DATA PROCESSING - CONTRACTUAL	\$ 518	\$ 600	\$ 600
41	A1910.4	UNALLOCATED INSURANCE -CONTRACTUAL	\$ 26,511	\$ 29,000	\$ 29,000
42	A1920.4	MUNICIPAL ASSOC DUES -CONTRACTUAL	\$ 700	\$ 1,500	\$ 1,500
43	A1990.4	CONTINGENCY	\$ -	\$ -	
44	A3510.1	CONTROL OF DOGS - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000
45	A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 1,320	\$ 1,200	\$ 1,200
46	A3510.41	CONTROL OF DOGS - CONTRACTUAL (ENUMERATION)	\$ -	\$ -	\$ -
47	A3620.1	SAFETY INSPECTION - PERSONAL SERVICES	\$ 1,998	\$ 2,000	\$ 2,000
48	A3620.14	SAFETY INSPECTION - PERSONAL SERVICES (CODE INSPECTOR)	\$ 576	\$ 1,000	\$ 1,250
49	A3610.2	SAFETY INSPECTION - EQUIPMENT	\$ -	\$ 50	\$ 50
50	A3610.4	SAFETY INSPECTION - CONTRACTUAL	\$ 1,334	\$ 4,500	\$ 4,000
51	A4020.1	REGISTRAR OF VITAL STATISTICS -PERSONAL SERVICES	\$ 412	\$ 412	\$ 412
52	A5010.1	SUPER OF HIGHWAYS - PERS SERV	\$ 45,341	\$ 52,000	\$ 52,000
53	A5010.11	SUPER OF HIGHWAYS (CLERK TYPIST PT) - PERS SERV	\$ 60	\$ -	\$ -
54	A5010.2	SUPER OF HIGHWAYS - EQUIPMENT	\$ -	\$ -	\$ -
55	A5010.4	SUPER OF HIGHWAYS - CONTRACTUAL	\$ 2,024	\$ 1,500	\$ 2,000
56	A5132.4	GARAGE - CONTRACTUAL	\$ 9,390	\$ 23,563	\$ 23,563
57	A5182.4	STREET LIGHTING - CONTRACTUAL	\$ 3,790	\$ 4,500	\$ 4,500
58	A6510.1	VETERAN SERVICES- PERSONAL SERVICES	\$ -	\$ 200	\$ 200
59	A6510.4	VETERAN SERVICES- CONTRACTUAL	\$ 377	\$ 250	\$ 250
60	A6772.4	PROGRAM FOR AGING - CONTRACTUAL	\$ 500	\$ 500	\$ 500
61	A7320.41	JOINT YOUTH PROJECT - ALEXANDER YOUTH	\$ 425	\$ 425	\$ -
62	A7320.42	JOINT YOUTH PROJECT - PAVILION YOUTH	\$ 425	\$ 425	\$ 425
63	A7320.43	JOINT YOUTH PROJECT - TRI TOWN YOUTH	\$ 425	\$ 425	\$ 425
64	A7510.1	HISTORIAN - PERSONAL SERVICES	\$ -	\$ 100	\$ 100
65	A7510.4	HISTORIAN - CONTRACTUAL	\$ 380	\$ 440	\$ 480
66	A7550.4	CELEBRATIONS - CONTRACTUAL	\$ 198	\$ 400	\$ 400
67	A8010.1	ZONING ENFORCEMENT OFFICER-PERS SERV	\$ 7,408	\$ 7,416	\$ 7,639
68	A8010.2	ZONING- EQUIPMENT	\$ -	\$ 50	\$ 50
69	A8010.4	ZONING- CONTRACTUAL	\$ 190	\$ 515	\$ 515
70	A8010.41	ZONING BOARD OF APPEALS - CONTRACTUAL	\$ 508	\$ 1,800	\$ 1,800
71	A8020.4	PLANNING - CONTRACTUAL	\$ 150	\$ 450	\$ 450
72	A8020.41	PLANNING BOARD -CONTRACTUAL	\$ 1,249	\$ 2,500	\$ 2,500
73	A8090.4	ENVIRONMENTAL CONTROL - Black Creek	\$ -	\$ 200	\$ 200
74	A8090.44	ENVIRONMENTAL CONTROL - Tonawanda	\$ -	\$ 200	\$ 200
75	A8160.1	REFUSE & GARBAGE - PERSONAL SERVICES	\$ 6,467	\$ 7,500	\$ 8,000
76	A8160.2	REFUSE & GARBAGE - EQUIPMENT	\$ 60	\$ 200	\$ 200
77	A8160.4	REFUSE & GARBAGE - CONTRACTUAL	\$ 9,263	\$ 20,000	\$ 10,000
78	A8389.4	OTHER WATER - CONTRACTUAL	\$ 4,812		

	A	B	C	D	E
79	A8810.1	CEMETARY- PERSONAL SERVICES	\$ -	\$ 2,000	\$ 1,500
80	A8810.4	CEMETARY- CONTRACTUAL	\$ 1,500	\$ 3,000	\$ 2,500
81	A9010.8	STATE RETIREMENT SYSTEM	\$ 22,241		\$ 25,000
82	A9030.8	SOCIAL SECURITY - EMPL BEN	\$ 12,693	\$ 29,700	\$ 15,000
83	A9040.8	WORKERS COMPENSATION -EMPL BEN	\$ 12,787	\$ 14,340	\$ 9,700
84	A9040.81	WORKERS COMPENSATION (Fire District) -EMPL BEN	\$ -	\$ 15,834	\$ 13,444
85	A9050.8	NYS UNEMPLOYMENT INSURANCE - EMPL BEN	\$ 2,974	\$ 2,500	\$ 2,500
86	A9055.8	DISABILITY INSURANCE - EMPL BEN	\$ 112	\$ 500	\$ 500
87	A9060.8	HOSPITAL & MED INS. - EMPL BEN	\$ 3,000	\$ 5,000	\$ 5,000
88	A9089.8	OTHER EMPLOYEE BENEFITS (BACK BENEFITS)	\$ 7,701	\$ -	\$ -
89	A9710.6	SERIAL BONDS- DEBT PRINCIPAL		\$ -	\$ -
90	A9710.7	SERIAL BONDS - DEBT INTEREST		\$ -	\$ -
91	A9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ -	\$ 7,000	\$ 10,100
92	A9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ -	\$ 555	\$ 1,025
93	A9901.9	TRANSFERS TO OTHER FUNDS	\$ -	\$ 15,000	\$ -
94	A9950.9	TRANSFERS TO CAPITAL PROJ FUND	\$ -		\$ 57,000
95	TOTAL APPROPRIATIONS		\$ 357,036	\$ 451,739	\$ 488,846
96	REVENUES				
97					
98	A1090	INTEREST & PENALTIES ON TAXES	\$ 1,696	\$ -	\$ -
99	A1120	SALES TAX	\$ 229,166	\$ 200,000	\$ 200,000
100	A1170	FRANCHISE FEES	\$ 6,897	\$ 6,000	\$ 6,000
101	A1232	TAX COLLECTION FEES	\$ -	\$ 2,000	\$ 2,000
102	A1255	CLERK FEES	\$ 674	\$ 1,000	\$ 1,000
103	A1289	SALE OF STAMPS	\$ 117	\$ 1,200	\$ 1,200
104	A1603	REG. OF VITAL STATISTICS	\$ 70		
105	A2130	REFUSE & GARGAGE FEES	\$ 16,371	\$ 17,000	\$ 17,000
106	A2401	INTEREST & EARNINGS	\$ 386	\$ 400	\$ 400
107	A2440	HALL RENTAL	\$ 1,130	\$ 700	\$ 700
108	A2544	DOG LICENSE	\$ 1,876	\$ 2,200	\$ 2,200
109	A2555	BUILDING & ALTERATION PERMITS	\$ 4,425	\$ 5,000	\$ 5,000
110	A2590	OTHER PERMITS	\$ -	\$ 2,000	\$ 2,000
111	A2610	FINES & FORFEITED BAIL	\$ 7,489	\$ 9,000	\$ 9,000
112	A2651	SALES OF REFUSE FOR RECYCLING	\$ 306	\$ 300	\$ 300
113	A2680	INSURANCE RECOVERIES	\$ -	\$ -	\$ -
114	A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	\$ -	\$ -	\$ -
115	A2770	UNCLASSIFIED INCOME	\$ 36,622	\$ 500	\$ 500
116	A3001	STATE AID PER CAP	\$ 18,128	\$ 18,128	\$ 18,128
117	A3005	STATE AID -MORTGAGE TAX	\$ 18,362	\$ 12,000	\$ 12,000

	A	B	C	D	E
118	A5031	INTERFUND TRANSFERS -CAPITAL			\$ 314
119	TOTAL REVENUES		\$ 343,715	\$ 277,428	\$ 277,742
120					
121		APPROPRIATED FUND BALANCE	\$ -	\$ 104,500	\$ 108,000
122					
123	A1001	AMOUNT TO BE RAISED BY TAXES	\$ 107,131	\$ 69,811	\$ 103,104
124					
125					
126		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 450,846	\$ 451,739	\$ 488,846
127					
128		TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ 93,810	\$ -	\$ -
129					

	A	B	C	D	E
3	DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	\$ 53,268	\$ 90,000	\$ 90,000
4	DA5110.4	GENERAL REPAIRS - CONTRACTUAL	\$ 128,953	\$ 130,000	\$ 130,000
5	DA5112.2	IMPROVEMENT - CHIPS/PAVE NY	\$ 96,002	\$ 96,001	\$ 96,001
6	DA5130.2	MACHINERY - EQUIPMENT	\$ 81,705	\$ 25,000	\$ 25,000
7	DA5130.4	MACHINERY - CONTRACTUAL	\$ 49,413	\$ 48,000	\$ 48,000
8	DA5140.1	BRUSH & WEEDS - PERSONAL SERVICES	\$ 10,412	\$ -	\$ -
9	DA5140.4	BRUSH & WEEDS - CONTRACTUAL	\$ 8,458	\$ -	\$ -
10	DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	\$ 57,621	\$ 101,000	\$ 101,000
11	DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 66,527	\$ 126,000	\$ 126,000
12	DA5148.1	SERVICES FOR OTHER SERVICES - PERSONAL SERVICES	\$ 12,333	\$ -	\$ -
13	DA5148.4	SERVICES FOR OTHER SERVICES - CONTRACTUAL	\$ 23,704	\$ -	\$ -
14	DA9010.8	STATE RETIREMENT SYSTEM	\$ 27,184	\$ 50,000	\$ 29,000
15	DA9030.8	SOCIAL SECURITY -EMPLOYEE BENEFITS	\$ 10,226	\$ 12,300	\$ 12,300
16	DA9040.8	WORKERS COMP. -EMPLOYEE BENEFITS	\$ 12,787	\$ 12,000	\$ 9,700
17	DA9055.8	DISABILITY -EMPLOYEE BENEFITS	\$ 135	\$ 400	\$ 400
18	DA9060.8	HOSPITAL & MEDICAL INSURANCE -EMPLOYEE BENEFITS	\$ 46,991	\$ 57,000	\$ 57,000
19	DA9089.8	OTHER EMPLOYEE BENEFITS (BACK BENEFITS)	\$ -	\$ 10,000	\$ 5,000
20	DA9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ -	\$ 63,000	\$ 90,900
21	DA9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ -	\$ 4,995	\$ 9,222
22	DA9950.9	TRANSFER TO CAPITAL PROJECTS FUND	\$ -	\$ -	\$ -
23	TOTAL APPROPRIATIONS		\$ 685,719	\$ 825,696	\$ 829,523
24					
25	REVENUES				
26	DA1120	SALES TAX	\$ 300,000	\$ 300,000	\$ 300,000
27	DA1789	OTHER TRANS. DEPT INCOME	\$ -	\$ -	\$ -
28	DA2300	SNOW REMOVAL SERVICES -OTHER GOVT	\$ 128,250	\$ 119,910	\$ 138,384
29	DA2301	MOWING SERVICES -OTHER GOVT	\$ 9,366	\$ 9,347	\$ 12,261
30	DA2401	INTEREST AND EARNINGS	\$ 47	\$ 20	\$ 20
31	DA2650	SALES OF SCRAP	\$ -	\$ 500	\$ 500
32	DA2665	SALES OF EQUIPMENT	\$ 14,175	\$ -	\$ -
33	DA2701	REFUND OF PRIOR YEAR EXPENDITURES	\$ -	\$ -	\$ -
34	DA2770	UNCLASSIFIED	\$ 30	\$ -	\$ -
35	DA3306	STATE AID - HOMELAND SECURITY	\$ -		
36	DA3501	STATE AID - CHIPS/PAVE NY	\$ 96,002	\$ 96,001	\$ 96,001
37	DA4960	FEDERAL AID, EMER DISASTER	\$ -		
38	DA5031	INTERFUND TRANSFERS - CAPITAL	\$ -	\$ 15,000	\$ 2,826
39	TOTAL REVENUES		\$ 547,870	\$ 540,778	\$ 549,992
40					
41					
42		APPROPRIATED FUND BALANCE	\$ -	\$ 14,000	\$ 20,000
43					
44	DA1001	AMOUNT TO BE RAISED BY TAXES	\$ 214,467	\$ 270,918	\$ 259,531
45					
46		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 762,337	\$ 825,696	\$ 829,523
47					
48		TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS	\$ 76,618	\$ -	\$ -
49					

Equalized Total Assessed Value 121,227,732

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	977,700	0.81
13500	TOWN - GENERALLY	RPTL 406(1)	9	799,200	0.66
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	156,794	0.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	300,100	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,405,300	1.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,200	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	169,700	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	49,800	0.04
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	4,100	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	18,000	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	36	585,270	0.48
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	27	675,975	0.56
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	495,935	0.41
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	985,000	0.81
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	185	16,933,973	13.97
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	35,665	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	17,170	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	17,535	0.01
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	44,222	0.04

NYS - Real Property System
 County of Genesee
 Town of Bethany
 SWIS Code - 182800

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 Town Detail Report

RPS221/V04/L001
 Date/Time - 9/6/2017 10:31:15
 Total Assessed Value 121,227,732
 Uniform Percentage 100.00

Equalized Total Assessed Value 121,227,732

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	371,009	0.31
Total Exemptions Exclusive of System Exemptions:			337	24,045,148	19.83
Total System Exemptions:			0	0	0.00
Totals:			337	24,045,148	19.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SCHEDULE OF SALARIES OF ELECTED OFFICERS				
(ARTICLE 8 OF THE TOWN LAW)				
		BUDGET	BUDGET	ADOPTED
		2016	2017	2018
OFFICER				
Town Supervisor		\$ 6,375.00	\$ 6,375.00	\$ 9,000.00
Town Clerk		\$ 22,666.00	\$ 23,719.00	\$ 24,430.00
Tax Collector		\$ 3,090.00	\$ 3,183.00	\$ 3,278.00
Town Council Members (4)		\$ 1,701.25	\$ 1,701.25	\$ 1,701.25
Town Justice		\$ 9,342.00	\$ 9,342.00	\$ 9,342.00
Town Justice		\$ 9,342.00	\$ 9,342.00	\$ 9,342.00
Highway Superintendent		\$ 45,000.00	\$ 52,000.00	\$ 52,000.00
<u>SALARY SCHEDULE</u>				
<u>POSITION</u>			BUDGET	ADOPTED
			2017	2017
CUSTODIAN	OPEN			
D. HWY SUPERINTENDENT			\$ 0.50	\$ 0.50
MEO	HEALE, MARK		\$ 21.81	\$ 21.81
MEO	MILLER, ADAM		\$ 21.81	\$ 21.81
MEO	ELIMANATED POSITION		\$ -	\$ -
LABORER (FULL-TIME)	CZWORKA, B		\$ 13.31	\$ 13.31
LABORER (PART-TIME) (RE	CZWORKA, B		\$ 11.10	\$ 12.00
LABORER (PART-TIME)	Open		\$ 11.10	\$ 11.10
LABORER (PART-TIME)	TIDD, D		\$ 11.10	\$ 12.00
LABORER (PART-TIME)	OPEN		\$ 11.10	\$ 11.10
MEO/ (PART-TIME)	BRECKENRIDGE, S		\$ 21.81	\$ 21.81
LABORER/ (PART-TIME)	OPEN			?
LABORER (PART-TIME)	OPEN			?
LABORER (PART-TIME)	OPEN			?
LABORER (PART-TIME)	WOLF A.		\$ 10.00	\$ 10.00
MEO/ (PART-TIME)	VAN BUREN, W		\$ 21.81	\$ 21.81

