

TOWN OF BETHANY



FINAL BUDGET

YEAR 2020

I, Debbie L. Douglas, Bethany Town Clerk,
Genesee County, certify that the following is a
true and correct copy of the 2020 Budget of
the Town of Bethany as adopted by
the Town Board on
November 13th, 2019.

Signed: Debbie L. Douglas
Bethany Town Clerk



	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
2	APPROPRIATIONS					
3	A1010.1	TOWN BOARD - PERSONAL SERVICES	\$ 6,805	\$ 6,805	\$ 6,805	\$ 6,805
4	A1010.4	TOWN BOARD - CONTRACTUAL	\$ 13	\$ 131	\$ 500	\$ 500
5	A1110.1	JUSTICES - PERSONAL SERVICES	\$ 18,684	\$ 18,684	\$ 18,684	\$ 18,684
6	A1110.11	JUSTICES - PERSONAL SERVICES (COURT CLERKS)	\$ 3,517	\$ 4,035	\$ 5,994	\$ 5,994
7	A1110.13	JUSTICES - PERSONAL SERVICES (BAILIFF)	\$ 1,644	\$ 1,363	\$ 2,100	\$ 2,100
8	A1110.2	JUSTICES - EQUIPMENT	\$ 95	\$ -	\$ 1,050	\$ 1,050
9	A1110.21	JUSTICES - EQUIPMENT (GRANT)	\$ 7,364	\$ -	\$ -	\$ -
10	A1110.4	JUSTICES - CONTRACTUAL	\$ 3,432	\$ 2,707	\$ 4,000	\$ 4,000
11	A1220.1	SUPERVISOR - PERSONAL SERVICES	\$ 6,375	\$ 8,899	\$ 9,000	\$ 9,000
12	A1220.11	DEP. SUPERVISOR - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
13	A1220.12	FINANCIAL CLERK/TYPIST - BOOKKEEPER PS	\$ 11,000	\$ 8,633	\$ 8,500	\$ 8,500
14	A1220.2	SUPERVISOR - EQUIPMENT	\$ -	\$ -	\$ 2,500	\$ 2,500
15	A1220.4	SUPERVISOR - CONTRACTUAL	\$ 9,800	\$ 1,928	\$ 9,000	\$ 9,000
16	A1220.41	SUPERVISOR - PAYROLL SERVICE	\$ 1,623	\$ 2,976	\$ 3,500	\$ 3,500
17	A1220.42	SUPERVISOR - ACCOUNTING CONSULTANT	\$ -	\$ 5,500	\$ 5,500	\$ 5,500
18	A1330.1	TAX COLLECTOR - PERSONAL SERVICES	\$ 3,179	\$ 3,274	\$ 3,376	\$ 3,376
19	A1330.11	TAX COLLECTOR - PERSONAL SERVICES (DEPUTY)	\$ -	\$ -	\$ 250	\$ 250
20	A1330.4	TAX COLLECTOR - CONTRACTUAL	\$ 1,225	\$ 1,162	\$ 1,000	\$ 1,000
21	A1355.1	ASSESSOR - PERSONAL SERVICES	\$ 19,231	\$ 19,231	\$ 19,231	\$ 19,231
22	A1355.2	ASSESSOR - EQUIPMENT	\$ -	\$ -	\$ 1,500	\$ 1,500
23	A1355.4	ASSESSORS - CONTRACTUAL	\$ 3,502	\$ 1,527	\$ 1,200	\$ 1,200
24	A1355.41	ASSESSOR - COUNTY CHARGES	\$ 3,337	\$ 3,326	\$ 3,345	\$ 3,345
25	A1355.42	ASSESSOR - ASSESSMENT REVIEW	\$ 75	\$ 37	\$ -	\$ -
26	A1380.4	FISCAL AGENT FEES, CONTRACTUAL	\$ -	\$ 448	\$ -	\$ -
27	A1410.1	TOWN CLERK - PERSONAL SERVICES	\$ 23,679	\$ 24,403	\$ 28,321	\$ 28,321
28	A1410.10	TOWN CLERK - PERSONAL SERVICES (POST OFFICE)	\$ -	\$ -	\$ -	\$ -
29	A1410.11	TOWN CLERK - PERSONAL SERVICES (DEPUTY)	\$ 247	\$ 460	\$ 618	\$ 618
30	A1410.2	TOWN CLERK - EQUIPMENT	\$ -	\$ 1,706	\$ 300	\$ 300
31	A1410.4	TOWN CLERK - CONTRACTUAL	\$ 3,914	\$ 2,210	\$ 1,950	\$ 1,950
32	A1420.4	ATTORNEY - CONTRACTUAL	\$ 16,112	\$ 15,938	\$ 8,000	\$ 8,000
33	A1450.41	ELECTIONS-COUNTY CHARGES	\$ 1,620	\$ 2,195	\$ 1,950	\$ 2,295
34	A1460.4	RECORDS MANAGEMENT - CONTRACTUAL	\$ 98	\$ 49	\$ 200	\$ 200
35	A1610.2	CENTRAL SERVICE ADMIN. EQUIP/FOR SERVER	\$ -	\$ 4,600	\$ 1,500	\$ 1,500
36	A1610.4	CENTRAL SERVICE ADMIN CONTRACTUAL	\$ -	\$ 1,525	\$ 2,000	\$ 2,000
37	A1620.2	BUILDING (TOWN HALL) - EQUIPMENT	\$ 14,468	\$ 1,850	\$ 5,000	\$ 5,000
38	A1620.4	BUILDING (TOWN HALL) - CONTRACTUAL	\$ 50,817	\$ 45,937	\$ 30,000	\$ 30,000
39	A1621.4	BUILDING (OLD TOWN HALL) - CONTRACTUAL	\$ -	\$ -	\$ 2,000	\$ 2,000
40	A1640.2	CENTRAL GARAGE-EQUIPMENT	\$ -	\$ 1,850	\$ -	\$ -
41	A1670.4	CENTRAL PRINTING AND MAILING - CONTRACTUAL	\$ 4,986	\$ 7,086	\$ 6,000	\$ 6,000
42	A1680.4	CENTRAL DATA PROCESSING - CONTRACTUAL	\$ -	\$ 1,300	\$ 600	\$ 600
43	A1910.4	UNALLOCATED INSURANCE - CONTRACTUAL	\$ 28,883	\$ 29,476	\$ 32,000	\$ 32,000
44	A1920.4	MUNICIPAL ASSOC DUES -CONTRACTUAL	\$ -	\$ -	\$ 2,000	\$ 2,000
45	A1990.4	CONTINGENCY	\$ -	\$ -	\$ 30,000	\$ 30,000

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
46	A3510.1	CONTROL OF DOGS - PERSONAL SERVICES	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
47	A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ 298	\$ 10	\$ 1,200	\$ 1,200
48	A3620.1	SAFETY INSPECTION - PERSONAL SERVICES	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
49	A3620.14	SAFETY INSPECTION - PERSONAL SERVICES (CODE INSPECTOR)	\$ -	\$ 270	\$ 1,250	\$ 1,250
50	A3610.2	SAFETY INSPECTION - EQUIPMENT	\$ -	\$ 1,644	\$ 50	\$ 50
51	A3610.4	SAFETY INSPECTION - CONTRACTUAL	\$ 2,530	\$ 971	\$ 4,000	\$ 4,000
52	A3650.4	DEMO UNSAFE BUILDING -CONTRACTUAL	\$ -	\$ 49,031	\$ -	\$ -
53	A3989.2	MISC. PUBLIC SAFETY-EQUIPMENT	\$ -	\$ 7,384	\$ -	\$ -
54	A4020.1	REGISTRAR OF VITAL STATISTICS -PERSONAL SERVICES	\$ 412	\$ 412	\$ 412	\$ 412
55	A5010.1	SUPER OF HIGHWAYS - PERS SERV	\$ 51,731	\$ 42,000	\$ 52,000	\$ 52,000
56	A5010.2	SUPER OF HIGHWAYS - EQUIPMENT	\$ -	\$ -	\$ -	\$ -
57	A5010.4	SUPER OF HIGHWAYS - CONTRACTUAL	\$ 1,706	\$ 171	\$ 2,000	\$ 2,000
58	A5132.4	GARAGE - CONTRACTUAL	\$ 16,798	\$ 12,416	\$ 23,563	\$ 23,563
59	A5182.4	STREET LIGHTING - CONTRACTUAL	\$ 3,875	\$ 7,236	\$ 4,500	\$ 4,500
60	A6510.1	VETERAN SERVICES- PERSONAL SERVICES	\$ -	\$ -	\$ 200	\$ 200
61	A6510.4	VETERAN SERVICES- CONTRACTUAL	\$ 177	\$ 125	\$ 250	\$ 250
62	A6772.4	PROGRAM FOR AGING - CONTRACTUAL	\$ 500	\$ 500	\$ 500	\$ 500
63	A7320.42	JOINT YOUTH PROJECT - PAVILION YOUTH	\$ 425	\$ 425	\$ 425	\$ 425
64	A7320.43	JOINT YOUTH PROJECT - TRI TOWN YOUTH	\$ 425	\$ 425	\$ 425	\$ 425
65	A7410.4	PAVILION LIBRARY - CONTRACTUAL	\$ -	\$ -	\$ 500	\$ 500
66	A7510.1	HISTORIAN - PERSONAL SERVICES	\$ -	\$ -	\$ 100	\$ 100
67	A7510.4	HISTORIAN - CONTRACTUAL	\$ 466	\$ 392	\$ 480	\$ 480
68	A7550.4	CELEBRATIONS - CONTRACTUAL	\$ -	\$ -	\$ 400	\$ 400
69	A8010.1	ZONING ENFORCEMENT OFFICER-PERS SERV	\$ 7,416	\$ 7,630	\$ 7,868	\$ 7,868
70	A8010.2	ZONING- EQUIPMENT	\$ -	\$ -	\$ 50	\$ 50
71	A8010.4	ZONING- CONTRACTUAL	\$ 398	\$ 300	\$ 515	\$ 515
72	A8010.41	ZONING BOARD OF APPEALS - CONTRACTUAL	\$ -	\$ 206	\$ 1,800	\$ 1,800
73	A8020.4	PLANNING - CONTRACTUAL	\$ 176	\$ 150	\$ 450	\$ 450
74	A8020.41	PLANNING BOARD -CONTRACTUAL	\$ 1,170	\$ 2,817	\$ 2,500	\$ 2,500
75	A8090.4	ENVIRONMENTAL CONTROL - Black Creek	\$ -	\$ -	\$ 200	\$ 200
76	A8090.44	ENVIRONMENTAL CONTROL - Tonawanda	\$ -	\$ -	\$ 200	\$ 200
77	A8160.1	REFUSE & GARBAGE - PERSONAL SERVICES	\$ 6,783	\$ 4,639	\$ 8,000	\$ 8,000
78	A8160.2	REFUSE & GARBAGE - EQUIPMENT	\$ -	\$ -	\$ 200	\$ 200
79	A8160.4	REFUSE & GARBAGE - CONTRACTUAL	\$ 9,889	\$ 10,922	\$ 10,000	\$ 10,000
80	A8389.4	OTHER WATER - CONTRACTUAL	\$ 77	\$ 5,876	\$ -	\$ -
81	A8810.1	CEMETARY- PERSONAL SERVICES	\$ 500	\$ 1,500	\$ 1,500	\$ 1,500
82	A8810.4	CEMETARY- CONTRACTUAL	\$ 500	\$ -	\$ 2,500	\$ 2,500
83	A9010.8	STATE RETIREMENT SYSTEM	\$ 19,396	\$ 19,525	\$ 25,000	\$ 25,000
84	A9030.8	SOCIAL SECURITY - EMPL BEN	\$ 13,349	\$ 11,871	\$ 15,000	\$ 15,000
85	A9040.8	WORKERS COMPENSATION -EMPL BEN	\$ 14,339	\$ 9,599	\$ 9,700	\$ 9,750
86	A9040.81	WORKERS COMPENSATION (Fire District) -EMPL BEN	\$ 15,834	\$ 8,489	\$ 13,444	\$ 17,800
87	A9050.8	NYS UNEMPLOYMENT INSURANCE - EMPL BEN	\$ -	\$ 311	\$ 2,500	\$ 2,500
88	A9055.8	DISABILITY INSURANCE - EMPL BEN	\$ 201	\$ 607	\$ 500	\$ 500
89	A9060.8	HOSPITAL & MED INS. - EMPL BEN	\$ 3,000	\$ 2,500	\$ 5,000	\$ 5,000

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
90	A9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ 7,000	\$ 10,100	\$ 10,200	\$ 10,200
91	A9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ 467	\$ 1,024	\$ 773	\$ 547
92	A9901.9	TRANSFERS TO OTHER FUNDS	\$ -	\$ -	\$ -	\$ -
93	A9950.9	TRANSFERS TO CAPITAL PROJ FUND	\$ -	\$ 44,720	\$ -	\$ -
94	TOTAL APPROPRIATIONS		\$ 429,563	\$ 501,449	\$ 473,629	\$ 478,154
95	REVENUES					
96						
97	A1090	INTEREST & PENALTIES ON TAXES	\$ 1,886	\$ 1,858	\$ -	\$ -
98	A1120	SALES TAX	\$ 252,646	\$ 275,600	\$ 200,000	\$ 205,000
99	A1170	FRANCHISE FEES	\$ 6,909	\$ 7,085	\$ 6,000	\$ 6,000
100	A1232	TAX COLLECTION FEES	\$ 62	\$ 160	\$ 2,000	\$ 2,000
101	A1255	CLERK FEES	\$ 737	\$ 419	\$ 1,000	\$ 1,000
102	A1289	SALE OF STAMPS	\$ 2,336	\$ 2,721	\$ 1,200	\$ 1,200
103	A1603	REG. OF VITAL STATISTICS	\$ 190	\$ 100		
104	A2130	REFUSE & GARGAGE FEES	\$ 16,696	\$ 15,376	\$ 17,000	\$ 17,000
105	A2401	INTEREST & EARNINGS	\$ 377	\$ 610	\$ 400	\$ 400
106	A2440	HALL RENTAL	\$ 1,050	\$ 600	\$ 700	\$ 700
107	A2544	DOG LICENSE	\$ 1,772	\$ 1,628	\$ 2,200	\$ 2,200
108	A2555	BUILDING & ALTERATION PERMITS	\$ 5,207	\$ 4,653	\$ 5,000	\$ 5,000
109	A2610	FINES & FORFEITED BAIL	\$ 13,379	\$ 7,256	\$ 9,000	\$ 9,000
110	A2651	SALES OF REFUSE FOR RECYCLING	\$ 880	\$ -	\$ -	\$ -
111	A2680	INSURANCE RECOVERIES	\$ -	\$ 199	\$ -	\$ -
112	A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	\$ 4,374	\$ 250	\$ -	\$ -
113	A2770	UNCLASSIFIED INCOME	\$ 220	\$ 6,688	\$ 500	\$ 500
114	A3001	STATE AID PER CAP	\$ 18,128	\$ 18,128	\$ 18,128	\$ 18,128
115	A3005	STATE AID -MORTGAGE TAX	\$ 20,056	\$ 18,857	\$ 12,000	\$ 18,000
116	A3389	STATE AID -JUSTICE GRANT	\$ 7,364	\$ -	\$ 12,000	\$ -
117	A5031	INTERFUND TRANSFERS -CAPITAL	\$ -	\$ 314	\$ 139	\$ 139
118	TOTAL REVENUES		\$ 354,269	\$ 362,502	\$ 287,267	\$ 286,267
119						
120		APPROPRIATED FUND BALANCE	\$ -		\$ 88,000	\$ 88,000
121						
122	A1001	AMOUNT TO BE RAISED BY TAXES	\$ 69,811	\$ 103,104	\$ 98,362	\$ 103,887
123						
124						
125		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 424,080	\$ 465,606	\$ 473,629	\$ 478,154
126						
127		TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ (5,483)	\$ (35,843)	\$ -	\$ -
128						

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
4	DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	\$ 70,465	\$ 83,157	\$ 90,000	\$ 90,000
5	DA5110.4	GENERAL REPAIRS - CONTRACTUAL	\$ 141,200	\$ 92,215	\$ 130,000	\$ 130,000
6	DA5112.2	IMPROVEMENT - CHIPS/PAVE NY	\$ 110,066	\$ 110,066	\$ 96,001	\$ 96,001
7	DA5130.2	MACHINERY - EQUIPMENT	\$ 64,977	\$ 15,599	\$ 25,000	\$ 25,000
8	DA5130.4	MACHINERY - CONTRACTUAL	\$ 39,772	\$ 64,502	\$ 48,000	\$ 48,000
9	DA5130.41	MACHINERY - FISCAL AGENT FEES -CONTRACTUAL	\$ -	\$ 4,035		
10	DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	\$ 77,880	\$ 90,926	\$ 101,000	\$ 101,000
11	DA5142.4	SNOW REMOVAL - CONTRACTUAL	\$ 112,312	\$ 86,596	\$ 126,000	\$ 126,000
12	DA5680.2	OTHER TRANSPORTATION -EQUIPMENT	\$ -	\$ 7,230		
13	DA9010.8	STATE RETIREMENT SYSTEM	\$ 23,706	\$ 23,864	\$ 29,000	\$ 29,000
14	DA9030.8	SOCIAL SECURITY -EMPLOYEE BENEFITS	\$ 11,468	\$ 13,263	\$ 12,300	\$ 12,300
15	DA9040.8	WORKERS COMP. -EMPLOYEE BENEFITS	\$ 14,339	\$ 9,599	\$ 9,700	\$ 9,750
16	DA9055.8	DISABILITY -EMPLOYEE BENEFITS	\$ 226	\$ 294	\$ 400	\$ 400
17	DA9060.8	HOSPITAL & MEDICAL INSURANCE -EMPLOYEE BENEFITS	\$ 48,780	\$ 54,020	\$ 62,000	\$ 62,000
18	DA9089.8	OTHER EMPLOYEE BENEFITS (BACK BENEFITS)	\$ 913	\$ -	\$ 5,000	\$ 5,000
19	DA9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ 63,000	\$ 90,900	\$ 91,800	\$ 91,800
20	DA9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ 4,206	\$ 9,222	\$ 6,956	\$ 4,929
21	TOTAL APPROPRIATIONS		\$ 783,310	\$ 758,485	\$ 833,157	\$ 831,180
22						
23	REVENUES					
24	DA1120	SALES TAX	\$ 284,899	\$ 310,783	\$ 300,000	\$ 300,000
25	DA2300	SNOW REMOVAL SERVICES -OTHER GOVT	\$ 119,889	\$ 109,930	\$ 138,384	\$ 138,384
26	DA2301	MOWING SERVICES -OTHER GOVT	\$ 9,367	\$ 9,740	\$ 12,261	\$ 12,261
27	DA2401	INTEREST AND EARNINGS	\$ 114	\$ 277	\$ 20	\$ 20
28	DA2650	SALES OF SCRAP	\$ 473	\$ 699	\$ -	\$ -
29	DA2665	SALES OF EQUIPMENT	\$ 33,000	\$ 914	\$ -	\$ -
30	DA2770	UNCLASSIFIED	\$ -	\$ 30	\$ -	\$ -
31	DA3501	STATE AID - CHIPS/PAVE NY	\$ 110,066	\$ 110,066	\$ 96,001	\$ 96,001
32	DA5031	INTERFUND TRANSFERS	\$ -	\$ 2,826	\$ 1,253	\$ 1,253
33	TOTAL REVENUES		\$ 557,808	\$ 545,265	\$ 547,919	\$ 547,919
34						
35						
36		APPROPRIATED FUND BALANCE	\$ -		\$ 20,000	\$ 20,000
37						
38	DA1001	AMOUNT TO BE RAISED BY TAXES	\$ 270,918	\$ 259,531	\$ 265,238	\$ 263,261
39						
40		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 828,726	\$ 804,796	\$ 833,157	\$ 831,180
41						
42		TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ 45,416	\$ 46,311	\$ -	\$ -
43						

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
2	APPROPRIATIONS					
3	SW1 8310.4	WATER ADMIN- CONTRACT	\$ 3,458	\$ 3,414	\$ 3,520	\$ 3,520
4	TOTAL APPROPRIATIONS		\$ 3,458	\$ 3,414	\$ 3,520	\$ 3,520
5	REVENUES					
6						
7	TOTAL REVENUES		\$ -		\$ -	\$ -
8						
9		APPROPRIATED FUND BALANCE	\$ -		\$ 106	\$ 149
10						
11	SW1 1001	AMOUNT TO BE RAISED BY TAXES	\$ 4,012	\$ 3,520	\$ 3,414	\$ 3,371
12						
13		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ 4,012	\$ 3,520	\$ 3,520	\$ 3,520
14						
15		TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS	\$ 554	\$ 106	\$ -	\$ -
16						
17						
18						
19						
20						
21						

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
2	EXPENDITURES					
3	SW2 9710.6	SERIAL BONDS - DEBT PRINCIPAL	\$ -	\$ -	\$ -	\$ 12,000
4	SW2 9710.7	SERIAL BONDS - DEBT INTEREST	\$ -	\$ -	\$ -	\$ 20,449
5	SW2 9730.6	BOND ANTICIPATION NOTES - DEBT PRINCIPAL	\$ -	\$ -	\$ 36,051	\$ -
6	SW2 9730.7	BOND ANTICIPATION NOTES - DEBT INTEREST	\$ -	\$ -	\$ 19,414	\$ -
7	TOTAL APPROPRIATIONS		\$ -	\$ -	\$ 55,465	\$ 32,449
8	REVENUES					
9						
10	SW2-2401	INTEREST & EARNINGS	\$ -	\$ 285	\$ -	\$ -
11	SW2-2770	UNCLASSIFIED REVENUE	\$ -	\$ 150	\$ -	\$ 663
12	TOTAL REVENUES		\$ -	\$ 435	\$ -	\$ 663
13						
14		APPROPRIATED FUND BALANCE	\$ -	\$ -	\$ 25,000	\$ -
15						
16	A1001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ 30,465	\$ 30,465	\$ 31,786
17						
18						
19		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ -	\$ 30,900	\$ 55,465	\$ 32,449
20						
21		TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS	\$ -	\$ 30,900	\$ -	\$ -

	A	B	C	D	E	F
1	ACCOUNT	TITLE	ACTUAL 2017	ACTUAL 2018	ADOPTED BUDGET 2019	ADOPTED BUDGET 2020
2	APPROPRIATIONS					
3	SW3 8310.4	WATER ADMIN- CONTRACT	\$ -	\$ -	\$ 6,933	\$ 6,971
4	TOTAL APPROPRIATIONS		\$ -	\$ -	\$ 6,933	\$ 6,971
5	REVENUES					
6						
7	TOTAL REVENUES		\$ -	\$ -	\$ -	\$ -
8						
9		APPROPRIATED FUND BALANCE	\$ -	\$ -	\$ -	\$ -
10						
11	SW3 1001	AMOUNT TO BE RAISED BY TAXES	\$ -	\$ -	\$ 6,933	\$ 6,971
12						
13		TOTAL REVENUES & APPROPRIATED FUND BALANCE	\$ -	\$ -	\$ 6,933	\$ 6,971
14						
15		TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS	\$ -	\$ -	\$ -	\$ -
16						

Equalized Total Assessed Value 125,133,027

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	24	372,764	0.30
Total Exemptions Exclusive of System Exemptions:			329	24,245,665	19.38
Total System Exemptions:			0	0	0.00
Totals:			329	24,245,665	19.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 125,133,027

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	0	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	997,653	0.80
13500	TOWN - GENERALLY	RPTL 406(1)	8	788,776	0.63
13573	TOWN O/S LIMITS - SPECIFIED US	RPTL 406(2)	2	127,699	0.10
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	306,224	0.24
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,441,327	1.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,224	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	173,163	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	51,837	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	18,184	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	27,505	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	34	564,245	0.45
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	21	538,189	0.43
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	21,750	0.02
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	451,469	0.36
41400	CLERGY	RPTL 460	1	1,531	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,015,306	0.81
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	190	17,230,096	13.77
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	35,874	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	17,520	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	2	31,776	0.03
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	31,553	0.03